

2. ACADEMIC DEPARTMENTS

(A) (NORTH CAMPUS)

(I) DEPARTMENT UNDER FACULTY OF ARTS & SOCIAL SCIENCES :

(A) DEPARTMENT OF GERMANIC & ROMANCE STUDIES :

Head of Account				Actuals for 2008-2009	Actuals upto July, 2009	Sanctioned Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
(a) Teaching Staff :								
Professor	1	1	1 Pay	4445623	1813759	3149000	7226000	7679000
Readers	4	4	2 Dearness Pay/Grade Pay	1250337	580249	1395000	1836000	1920000
Lecturers	14	14	3 Dearness Allowance	1794936	720520	2678000	2628000	3455000
PTL	3	3	4 City Comp. Allowance	58817	11680	68000	-	-
			5 House Rent Allowance	827277	440099	962000	1844000	1479000
			6 Transport Allowance	120512	125066	182000	1032000	1149000
Total (a)				8497502	3691373	8434000	14566000	15682000
(b) Non-Teaching Staff:								
			1 Pay	924153	466539	448000	825000	776000
Section Officer	1	1	2 Dearness Pay/Grade Pay	148830	62600	224000	218000	241000
Sr.Tech.Asstts.	2	2	3 Dearness Allowance	212085	70104	430000	196000	366000
Assistants	2	2	4 City Comp. Allowance	12300	600	20000	-	-
JACT	1	1	5 House Rent Allowance	128429	92244	201000	202000	305000
			6 Transport Allowance	9300	30776	11000	80000	140000
			7 Other Allowance	510		1000	1000	1000
Total (b)				1435607	722863	1335000	1522000	1829000
(c) Lower-Subordinate Staff :								
Daftry	1	1	1 Pay	560165	206980	268000	567000	588000
Office Attd.	1	1	2 Dearness Pay/Grade Pay	120990	48960	134000	133000	133000
Safai			3 Dearness Allowance	176408	63950	257000	203000	260000
Karamcharies	2	2	4 City Comp. Allowance	16300	1200	18000	-	-
Chowkidars	2	2	5 House Rent Allowance	88560	57236	98000	210000	216000
			6 Transport Allowance	6600	33452	7000	149000	152000
			7 Other Allowance	4950	2640	5000	5000	5000
Total (c)				973973	414418	787000	1267000	1354000
(d) Honorarium to :								
(i) Teaching Staff								1500000
(ii) Non-Teaching Staff								75000
Total (d)								1575000
(e) Other Charges :								
			1 Contingency	53880	13000	40000	40000	45000
			2 Stationery	12530		20000	20000	23000
			3 Entertainment Expenses	6976		5000	5000	5000
			4 Postage & Telegrams	4883	985	7000	7000	8000
			5 Seminar/Symp./Wkshp.	57250	11250	90000	90000	110000
			6 R/o Furniture	1900		4000	4000	5000
			7 P/o Equipment	21940		35000	35000	40000
			8 M/o Equipment	34930	12225	28000	28000	31000
			9 Telephone Charges	27258	9722	22000	22000	25000
			10 Ptg & Binding thr. U.P.	30483		65000	65000	70000
			11 Hon. To Guest Speakers/ Visiting Faculty	32500		50000	50000	55000
			12 Honorarium to :					
			(i) Teaching Staff	1046250	112500	1500000	1500000	-
			(ii) Non-Teaching Staff	52263	45440	75000	75000	-
			13 Payment of Income Tax to foreign language teachers			5000	-	-
			14 C/o M.Phil. Exam.	5583		4000	4000	5000
			15 Conduct of Ent. Exam.			8000	8000	8000
			16 Stipend to Student (Exchange Programme)	94507	2500	150000	235000	235000
			17 Study Tour			50000	50000	55000
Total (e)				1483133	207622	2158000	2238000	720000
Total Head :				12390215	5036276	12714000	19593000	21160000

(B) DEPARTMENT OF BUDDHIST STUDIES :

Head of Account			Actuals for 2008-2009	Actuals upto July, 2009	Sanctioned Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
(a) Teaching Staff :							
Professor	1	1	1 Pay	2704576	1058131	1840000	4263000
Readers	3	3	2 Dearness Pay/Grade Pay	710588	276347	848000	936000
Lecturers	6	6	3 Dearness Allowance	1024394	367075	1628000	1820000
R.A.	1	1	4 City Comp. Allowance	29021	6242	36000	-
			5 House Rent Allowance	401540	192052	522000	987000
			6 Transport Allowance	69388	40772	96000	522000
Total (a)				4939507	1940619	4970000	8528000
(b) Non-Teaching Staff:							
Stenographer	1	1	1 Pay	151874	75600	96000	125000
Assistant	1	1	2 Dearness Pay/Grade Pay			48000	58000
			3 Dearness Allowance			92000	66000
			4 City Comp. Allowance			7000	-
			5 House Rent Allowance			43000	55000
			6 Transport Allowance			2000	52000
			7 Other Allowances				
Total (b)				151874	75600	288000	356000
(c) Lower-Subordinate Staff :							
Office Attd.	1	1	1 Pay	88190	40200	48000	104000
			2 Dearness Pay/Grade Pay	23552	9500	24000	23000
			3 Dearness Allowance	33906	11861	46000	46000
			4 City Comp. Allowance	2400		2000	-
			5 House Rent Allowance	21192	14595	22000	38000
			6 Transport Allowance	1200	9952	1000	26000
			7 Overtime Allowance/Hon.	1920		2000	2000
			8 Other Allowances	1050	600	1000	2000
Total (c)				173410	86708	146000	241000
(d) Other Charges :							
			1 Contingency	10997	8000	12000	12000
			2 Stationery	10964		13000	14000
			3 Entertainment Exp.	1996	1500	3000	3000
			4 Postage & Telegram	2616	2500	4000	5000
			5 C/o M.Phil. Exam.	4200		7000	9000
			6 Ptg & Binding thr. U.P.		4990	8000	8000
			7 Seminar/Symp./Wkshp.	1960		4000	5000
			8 Educational Tour	10000		12000	14000
			9 Hon. To Guest Speaker Visiting Faculty	5000		6000	7000
			10 C/o Certificate Course in Pali & Tibetan	3880		5000	6000
			11 M/o Computer/Equipment	49996	30000	55000	60000
Total (d)				101609	46990	129000	143000
Total Head :				5366400	2149917	5533000	9268000

(C) DEPARTMENT OF ENGLISH :

Head of Account				Actuals for 2008-2009	Actuals upto July, 2009	Sanctioned Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
(a) Teaching Staff :								
Professor	4	4	1 Pay	3898998	1460392	2971000	7250000	7512000
Readers	9	9	2 Dearness Pay/Grade Pay	1179501	476337	1485000	1512000	1512000
Lecturers	1	1	3 Dearness Allowance	1689540	629769	2852000	2541000	3249000
			4 City Comp. Allowance	37098	9900	50000	-	-
			5 House Rent Allowance	270243	152550	529000	1476000	1521000
			6 Transport Allowance	76220	53941	134000	694000	731000
Total (a)				7151600	2782889	8021000	13473000	14525000
(b) Non-Teaching Staff:								
Per. Asstt.	1	1	1 Pay	414738	130106	252000	509000	456000
Assistant	1	1	2 Dearness Pay/Grade Pay	91729	24400	126000	124000	152000
JACT	1	1	3 Dearness Allowance	140724	24645	242000	147000	219000
Prof. Asstt.	1	1	4 City Comp. Allowance	9884		13000	-	-
			5 House Rent Allowance	85320	29721	113000	152000	183000
			6 Transport Allowance	3593	11000	5000	60000	104000
			7 Overtime Allowance/Hon.		8600	5000	5000	5000
Total (b)				745988	228472	756000	997000	1119000
(c) Lower-Subordinate Staff :								
Library Attd.	1	1	1 Pay	228070	222428	128000	270000	280000
Office Attd.	1	1	2 Dearness Pay/Grade Pay	58535	30000	64000	72000	72000
			3 Dearness Allowance	83085	32935	123000	99000	127000
			4 City Comp. Allowance	6600		6000	-	-
			5 House Rent Allowance	52676	40518	58000	103000	106000
			6 Transport Allowance	2300	13684	2000	34000	36000
			7 Overtime Allow./Hon.			1000	1000	1000
			8 Other Allowances	1380	600	1000	2000	2000
Total (c)				432646	340165	383000	581000	624000
(d) Other Charges :								
			1 Contingency	11815	5000	19000	19000	21000
			2 Stationery	3971		8000	8000	9000
			3 Entertainment Exp.	3500	2000	5000	5000	5000
			4 Postage & Telegrams	11136	7642	16000	16000	18000
			5 C/o M.Phil. Exam.			1000	1000	2000
			6 Ptg. & Binding thr. U.P.	2769	4186	10000	10000	11000
			7 Seminar/Symp./Wkshp.	7011		20000	20000	22000
			8 M/o Computers	9410		19000	19000	20000
			9 M/o Zerox/Equipt.	15948		22000	22000	24000
			10 Hon. to Guest Speaker	6749		10000	10000	12000
Total (d)				72309	18828	130000	130000	144000
Total Head :				8402543	3370354	9290000	15181000	16412000

(D) DEPARTMENT OF PHILOSOPHY :

Head of Account			Actuals for 2008-2009	Actuals upto July, 2009	Sanctioned Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
(a) Teaching Staff :							
Professor	3	3	1 Pay	3905058	1495430	2875000	7229000
Readers	6	6	2 Dearness Pay/Grade Pay	1074942	425673	1437000	1524000
Lecturers	7	7	3 Dearness Allowance	1542983	566153	2760000	3151000
			4 City Comp. Allowance	38920	7664	58000	-
			5 House Rent Allowance	566513	321442	897000	1731000
			6 Transport Allowance	85760	105431	154000	836000
			7 Other Allowances			677000	
			Total (a)	7214176	2921793	8181000	14471000
(b) Non-Teaching Staff:							
Per. Asstt.	1	1	1 Pay	817528	238400	395000	824000
Assistant	1	1	2 Dearness Pay/Grade Pay	180011	59400	197000	203000
Stenographer	1	1	3 Dearness Allowance	258095	63160	379000	370000
SPA	1	1	4 City Comp. Allowance	14700		17000	-
JACT	1	1	5 House Rent Allowance	162019	80340	178000	380000
			6 Transport Allowance	14000	33568	14000	99000
			7 Overtime Allowance/Hon.	16810		3000	3000
			Total (b)	1463163	474868	1183000	1681000
(c) Lower-Subordinate Staff :							
Office Attd.	1	1	1 Pay	60870	26210	54000	70000
			2 Dearness Pay/Grade Pay	20740	9000	27000	22000
			3 Dearness Allowance	30030	8586	52000	26000
			4 City Comp. Allowance	2550		4000	-
			5 House Rent Allowance	18672	10563	24000	27000
			6 Transport Allowance	1200	3732	1000	9000
			7 Overtime Allowance/Hon.	720		3000	3000
			8 Other Allowances	540	480	1000	2000
			Total (c)	135322	58571	166000	157000
(d) Other Charges :							
			1 Contingency	11903	8792	17000	17000
			2 Stationery	5630		10000	10000
			3 Entertainment Exp.	1404	1400	2000	2000
			4 Postage & Telegrams	2100	426	3000	3000
			5 C/o M.Phil. Exam.	3560		7000	7000
			6 Ptg & Binding thr. U.P.	3372		7000	7000
			7 Seminar/Symp./Wkshp.	2100		4000	4000
			8 Hon. to Guest Speakers/ Visiting Faculty	1642		5000	5000
			9 M/o Computers	10498	4100	16000	16000
			10 M/o Zerox	8330	1220	13000	13000
			Total (d)	50539	15938	84000	84000
			Total Head :	8863200	3471170	9614000	14066000

(E) DEPARTMENT OF PSYCHOLOGY :

Head of Account				Actuals for 2008-2009	Actuals upto July, 2009	Sanctioned Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
(a) Teaching Staff :								
Professors	4	4	1 Pay	4070005	1728932	3081000	6721000	7745000
Readers	6	6	2 Dearness Pay/Grade Pay	1147509	489024	1493000	1383000	1656000
Lecturers	7	7	3 Dearness Allowance	1650860	662828	2866000	2308000	3332000
R.A.	1	1	4 City Comp. Allowance	39189	10200	61000	-	-
			5 House Rent Allowance	455853	246133	694000	1034000	1159000
			6 Transport Allowance	73600	66752	163000	669000	888000
Total (a)				7437016	3203869	8358000	12115000	14780000
(b) Non-Teaching Staff:								
Tech. Officer	1	1	1 Pay	1338821	585529	753000	1342000	1378000
Technician	1	1	2 Dearness Pay/Grade Pay	294501	117444	314000	256000	349000
Tech. Asstt.	1	1	3 Dearness Allowance	413470	140080	602000	390000	621000
Lab. Asstts.	2	2	4 City Comp. Allowance	20820	1590	25000	-	-
Store Keeper	1	1	5 House Rent Allowance	233256	136444	246000	404000	518000
Stenographer	1	1	6 Transport Allowance	15600	60984	17000	152000	245000
Sr. Assistant	1	1	7 Overtime Allow./Hon.	25410	7200	4000	4000	4000
Total (b)				2341878	1049271	1961000	2548000	3115000
(c) Lower-Subordinate Staff :								
Lab. Attendants	2	2	1 Pay	168508	86654	102000	224000	233000
O.A.	1	1	2 Dearness Pay/Grade Pay	38675	28538	51000	65000	65000
			3 Dearness Allowance	59205	28596	98000	84000	107000
			4 City Comp. Allowance	4247	133	5000	-	-
			5 House Rent Allowance	36027	34623	46000	87000	89000
			6 Transport Allowance	2800	11302	4000	28000	29000
			7 Overtime Allow./Hon.			1000	1000	1000
			8 Other Allowances	1050	663	1000	1000	1000
Total (c)				310512	190509	308000	490000	525000
(d) Other Charges :								
			1 Contingency	42530	3909	29000	29000	31000
			2 Stationery	6949		12000	12000	14000
			3 Entertainment Exp.	1363		2000	2000	2000
			4 Postage & Telegrams	1400	500	3000	3000	4000
			5 M/o Equipment	3300		10000	10000	10000
			6 Ptg & Binding thr. U.P.	9174	3520	13000	13000	13000
			7 Seminar/Symp./Wkshp.			5000	5000	5000
			8 Hon. to G.S./V. Faculty	1000	1000	6000	6000	7000
			9 Edu. Tour/Travel Exp.			28000	28000	30000
			10 Field W./D. Collection			2000	2000	2000
			11 M/o Computer	16752	6250	25000	25000	28000
			12 M/o Laboratories	18200	20676	25000	25000	28000
			13 Student Counselling Centre					
			(I) Contingency	2752		6000	6000	7000
			(ii) Stationery	2176		5000	5000	5000
			14 Psychological Counselling Facility	70700		100000	100000	100000
Total (d)				176296	35855	271000	271000	286000
Total Head :				10265702	4479504	10898000	15424000	18706000

(F) DEPARTMENT OF SANSKRIT :

Head of Account				Actuals for 2008-2009	Actuals upto July, 2009	Sanctioned Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
(a) Teaching Staff :								
Professor	1	1	1 Pay	2520705	971546	2279000	3496000	4707000
Readers	5	5	2 Dearness Pay/Grade Pay	717857	315192	1139000	789000	1104000
Lecturers	6	6	3 Dearness Allowance	1033427	425303	2187000	1243000	2092000
Res.Scientist	2	2	4 City Comp. Allowance	25200	7800	50000	-	-
			5 House Rent Allowance	405905	227376	745000	838000	1282000
			6 Transport Allowance	59200	37284	134000	421000	627000
Total (a)				4762294	1984501	6534000	6787000	9812000
(b) Non-Teaching Staff:								
Stenographer	1	1	1 Pay	285512	99010	124000	352000	229000
JACT	1	1	2 Dearness Pay/Grade Pay	25960	12000	62000	29000	74000
JACT (Hindi)	1	1	3 Dearness Allowance	35996	12441	119000	37000	109000
			4 City Comp. Allowance	3725		8000	-	-
			5 House Rent Allowance	23364	15303	56000	39000	91000
			6 Transport Allowance	1300	9952	4000	25000	26000
			7 Overtime Allow./Hon.	280		1000	1000	1000
Total (b)				376137	148706	374000	483000	530000
(c) Lower-Subordinate Staff :								
Office Attd.	1	1	1 Pay	73580	24050	33000	62000	64000
			2 Dearness Pay/Grade Pay	14960	6500	16000	16000	15000
			3 Dearness Allowance	22919	7381	32000	22000	29000
			4 City Comp. Allowance	1375		2000	-	-
			5 House Rent Allowance	13464	9075	15000	23000	24000
			6 Transport Allowance	1100	3732	1000	9000	10000
			7 Overtime Allowance/Hon.	120		1000	1000	1000
Total (c)				127518	50738	100000	133000	143000
(d) Other Charges :								
			1 Contingency	6000	7000	10000	10000	11000
			2 Stationery	13247	2059	9000	15000	10000
			3 Entertainment Expenses	750	1400	2000	2000	2000
			4 Postage & Telegrams	6608		3000	7000	4000
			5 M/o Equipment	9102	9488	15000	15000	16000
			6 C/o M.Phil. Exam.	2100	2760	4000	4000	5000
			7 Ptg. & Binding thr. U.P.			4000	-	5000
			8 Hon. to visiting Faculty			6000	-	7000
Total (d)				37807	22707	53000	53000	60000
Total Head :				5303756	2206652	7061000	7456000	10545000

(G) DEPARTMENT OF HINDI :

Head of Account				Actuals for 2008-2009	Actuals upto July, 2009	Sanctioned Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
(a) Teaching Staff :								
Professors	2	2	1 Pay	4456306	1650590	2917000	7707000	8410000
Readers	7	7	2 Dearness Pay/Grade Pay	1236696	507100	1458000	1620000	1786000
Lecturers	7	7	3 Dearness Allowance	1784947	690415	2778000	2705000	3672000
Res. Scientist	2	2	4 City Comp. Allowance	43509	11100	65000	-	-
			5 House Rent Allowance	1020459	567766	1143000	2373000	2622000
			6 Transport Allowance	108361	63136	173000	776000	940000
Total (a)				8650278	3490107	8534000	15181000	17430000
(b) Non-Teaching Staff:								
Hindi Asstt	1	1	1 Pay	521785	280620	224000	567000	452000
JACT	2	2	2 Dearness Pay/Grade Pay	80565	44700	112000	67000	113000
Literary Asstt.	1	1	3 Dearness Allowance	115808	54325	215000	111000	203000
			4 City Comp. Allowance	7500		12000	-	-
			5 House Rent Allowance	66998	69165	101000	115000	169000
			6 Transport Allowance	9513	29176	5000	50000	72000
			7 Overtime Allow./Hon.	25205		2000	2000	2000
Total (b)				827374	477986	671000	912000	1011000
(c) Lower-Subordinate Staff :								
Daftry	1	1	1 Pay	158129	94350	75000	164000	170000
Office Attd.	1	1	2 Dearness Pay/Grade Pay	48237	25000	38000	43000	43000
			3 Dearness Allowance	68575	26875	72000	60000	77000
			4 City Comp. Allowance	4840		4000	-	-
			5 House Rent Allowance	28727	23478	34000	33000	34000
			6 Transport Allowance	3152	11196	2000	19000	20000
			7 Overtime Allowance/Hon.			2000	2000	2000
			8 Other Allowances	1966	900	2000	2000	2000
Total (c)				313626	181799	229000	323000	348000
(d) Other Charges :								
(i) General								
			1 Contingency	12868	645	15000	15000	15000
			2 Stationery	6061	449	8000	8000	8000
			3 Entertainment Expenses	1389		2000	2000	2000
			4 Postage & Telegrams	4284	2159	6000	6000	6000
			5 P/o Equipment			7000	7000	7000
			6 C/o M.Phil. Exam.	2800	2800	4000	4000	4000
			7 Ptg & Binding thr. U.P.	5148	1019	11000	11000	11000
			8 Seminar/Symp/Wkshp.			3000	3000	3000
			9 Hon. to G.S./V. Faculty	1000		28000	28000	28000
			10 M/o Computers	10659	1774	13000	13000	13000
Total (d) (i)				44209	8846	97000	97000	97000

(G) DEPARTMENT OF HINDI :(Contd.)

Head of Account	Actuals for 2008-2009	Actuals upto July, 2009	Sanctioned Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
(ii) Certificate Course in Translation with Hindi Base :					
1 Contingency	2615		3000	3000	3000
2 Hon. to G.S./V. Faculty			7000	7000	7000
3 Teach & Audio V. Aids	2050		3000	3000	3000
Total (d) (ii)	4665		13000	13000	13000
(iii) Certificate Course in Translation for foreigners and Non-Hindi Speaking Indians					
1 Contingency	565		3000	3000	3000
2 Stationery			2000	2000	2000
3 Educational Tour			3000	3000	3000
Total (d) (iii)	565		8000	8000	8000
Total Head :	9840717	4158738	9552000	16534000	18907000

(H) DEPARTMENT OF ARABIC :**(a) Teaching Staff :**

Professor	1	1	1 Pay	1102420	397443	922000	1975000	2551000
Readers	3	3	2 Dearness Pay/Grade Pay	301215	131493	461000	474000	600000
Lecturer	2	2	3 Dearness Allowance	417362	158736	885000	710000	1134000
			4 City Comp. Allowance	12870	2690	22000	-	-
			5 House Rent Allowance	283527	158682	415000	735000	945000
			6 Transport Allowance	31120	26693	58000	239000	313000
			Total (a)	2148514	875737	2763000	4133000	5543000

(b) Non-Teaching Staff:

Stenographer	1	1	1 Pay	149527	44740	55000	115000	119000
			2 Dearness Pay/Grade Pay	34735	12000	28000	29000	29000
			3 Dearness Allowance	49773	13838	53000	42000	53000
			4 City Comp. Allowance	4255		4000	-	-
			5 House Rent Allowance	31261	17022	25000	43000	44000
			6 Transport Allowance	2513	9952	1000	25000	26000
			7 Overtime Allow./Hon.	2940		3000	3000	3000
			Total (b)	275004	97552	169000	257000	274000

(c) Lower-Subordinate Staff :

Office Attd.	1	1	1 Pay	80875	35220	43000	89000	90000
			2 Dearness Pay/Grade Pay	19437	9000	22000	22000	22000
			3 Dearness Allowance	28036	10785	42000	31000	40000
			4 City Comp. Allowance	2200		2000	-	-
			5 House Rent Allowance	17494	13266	19000	32000	33000
			6 Transport Allowance	1100	3732	1000	25000	26000
			7 Overtime Allow./Hon.	3000		3000	3000	3000
			8 Other Allowances	990	600	1000	2000	2000
			Total (c)	153132	72603	133000	204000	216000

(H) DEPARTMENT OF ARABIC : (Contd.)

Head of Account			Actuals for 2008-2009	Actuals upto July, 2009	Sanctioned Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
(d) Other Charges :							
	1	Contingency	8395	8000	12000	12000	13000
	2	Stationery	5598	3574	10000	10000	11000
	3	Entertainment Expenses	700		2000	2000	2000
	4	Postage & Telegram	3397		6000	6000	6000
	5	M/o Equipment	21994	18000	27000	27000	29000
	6	Conduct of M.Phil. Exam.	2755	2905	5000	5000	6000
	7	Ptg & Binding thr. U.P.	3076	1829	6000	6000	6000
	8	Seminar/Symp./Wkshp.	8400		13000	13000	13000
	9	Hon. to G.S./V. Faculty	8400		13000	13000	15000
	10	M/o Zerox	3120		15000	15000	16000
Total (d)			65835	34308	109000	109000	117000
Total Head :			2642485	1080200	3174000	4703000	6150000

(I) DEPARTMENT OF PERSIAN :

			(a) Teaching Staff :					
Professor	1	1	1 Pay	2469563	965763	1719000	3821000	4166000
Readers	3	3	2 Dearness Pay/Grade Pay	685394	299257	812000	804000	888000
Lecturers	5	5	3 Dearness Allowance	991566	379955	1559000	1285000	1750000
Research Associate			4 City Comp. Allowance	25045	5100	32000	-	-
	1	1	5 House Rent Allowance	458616	272047	597000	1077000	1197000
			Transport Allowance	66400	82272	86000	388000	470000
Total (a)				4696584	2004394	4805000	7375000	8471000
			(b) Non-Teaching Staff:					
Stenographer	1	1	1 Pay	237566	74580	84000	153000	159000
			2 Dearness Pay/Grade Pay	35128	5600	42000	34000	34000
			3 Dearness Allowance	50750	8228	80000	54000	69000
			4 City Comp. Allowance	3600		4000	-	-
			5 House Rent Allowance	21106	8814	38000	56000	58000
			6 Transport Allowance	1100	4096	1000	25000	26000
			7 Overtime Allow./Hon.	2380		3000	4000	4000
Total (b)				351630	101318	252000	326000	350000
			(c) Lower-Subordinate Staff :					
Office Attd.	1	1	1 Pay	89720	40350	51000	107000	110000
			2 Dearness Pay/Grade Pay	24660	9500	25000	23000	23000
			3 Dearness Allowance	35509	12161	48000	38000	48000
			4 City Comp. Allowance	3600		4000	-	-
			5 House Rent Allowance	22200	14955	23000	39000	40000
			6 Transport Allowance	1200	9952	1000	25000	26000
			7 Overtime Allowance/Hon.	2040	1920	3000	3000	3000
			8 Other Allowances	1080	600	1000	2000	2000
Total (c)				180009	89438	156000	237000	252000
			(d) Other Charges :					
			1 Contingency	7013	3000	12000	12000	13000
			2 Stationery	5115	4213	7000	7000	8000
			3 Entertainment Exp.	744		2000	2000	2000
			4 Postage & Telegrams	1364		2000	2000	3000
			5 C/o M.Phil. Exam.	2755		4000	4000	5000
			6 Seminar/Symp./Wkshp.	10500		17000	17000	19000
			7 Hon. to G.S./V. Faculty	4900		8000	8000	9000
			8 Case Coll. & Res. Invt.	700		2000	2000	2000
			9 M/o Equipt/Computers	6698	3190	10000	10000	11000
			10 Printing & Binding D.U.P.	480	500	10000	10000	10000
			11 Publication	25375		60000	60000	65000
Total (d)				65644	10903	134000	134000	147000
Total Head :				5293867	2206053	5347000	8072000	9220000

(J) DEPARTMENT OF URDU :

Head of Account				Actuals for 2008-2009	Actuals upto July, 2009	Sanctioned Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
(a) Teaching Staff :								
Professor	1	1	1 Pay	3037869	1294905	2644000	5295000	6041000
Readers	5	5	2 Dearness Pay/Grade Pay	815440	380642	1082000	1266000	1392000
Lecturers	10	10	3 Dearness Allowance	1180602	471906	2078000	1774000	2486000
Research Associates	3	3	4 City Comp. Allowance	45603	9916	58000	-	-
			5 House Rent Allowance	478682	229578	657000	1066000	1300000
			6 Transport Allowance	137278	78803	154000	834000	940000
Total (a)				5695474	2465750	6673000	10235000	12159000
(b) Non-Teaching Staff:								
Caligraphist	1	1	1 Pay	700890	221273	440000	673000	691000
Senior Asstt	1	1	2 Dearness Pay/Grade Pay	136404	51800	166000	164000	164000
Steno-grapher	1	1	3 Dearness Allowance	182500	63561	318000	207000	308000
			4 City Comp. Allowance	12325	300	17000	-	-
Urdu Typist	1	1	5 House Rent Allowance	114126	80468	149000	214000	257000
Jr. Asstt.-cum-Typist	1	1	6 Transport Allowance	8000	23292	6000	94000	166000
Copyists	2	2	7 Overtime Allowance/Hon.	2940		3000	3000	3000
Compilers	2	2						
Total (b)				1157185	440694	1099000	1355000	1589000
(c) Lower-Subordinate Staff :								
Office Attd.	1	1	1 Pay	75560	25130	37000	84000	87000
			2 Dearness Pay/Grade Pay	16280	7200	19000	22000	22000
			3 Dearness Allowance	23740	6630	36000	31000	39000
			4 City Comp. Allowance	1375		2000	-	-
			5 House Rent Allowance	14652	9699	17000	32000	33000
			6 Transport Allowance	1100	2892	1000	9000	10000
			7 Overtime Allowance/Hon.	3000		3000	3000	3000
			8 Other Allowances	990	510	1000	2000	2000
Total (c)				136697	52061	116000	183000	196000
(d) Other Charges :								
			1 Contingency	9510	2000	10000	10000	11000
			2 Stationery	6545	7127	9000	9000	10000
			3 Entertainment Exp.	3998	2000	4000	4000	4000
			4 Postage & Telegrams	1870	1500	3000	3000	3000
			5 Co-operative teaching Certificate/Diploma Course	8000		9000	9000	10000
			6 C/o M.Phil. Exam.	1465	2145	3000	5000	4000
			7 M/o Equipment	6600	4800	8000	8000	9000
			8 Hon. to G.S./V. Faculty	5000		6000	6000	7000
			9 Ptg & Binding thr. U.P.	34859	6339	9000	9000	10000
			10 M/o Computers	7445		10000	10000	11000
Total (d)				85292	25911	71000	73000	79000
Total Head :				7074648	2984416	7959000	11846000	14023000

(K) DEPARTMENT OF MODERN INDIAN LANGUAGES & LITERARY STUDIES :

Head of Account			Actuals for 2008-2009	Actuals upto July, 2009	Sanctioned Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011	
(a) Teaching Staff :								
Professor	1	1	1 Pay	4026642	1791675	3764000	7396000	8732000
Readers	7	7	2 Dearness Pay/Grade Pay	1121392	565988	1882000	1800000	2220000
Lecturers	18	18	3 Dearness Allowance	1602736	692236	3614000	2667000	3943000
			4 City Comp. Allowance	49945	10440	97000	-	-
			5 House Rent Allowance	209398	128583	930000	729000	1195000
			6 Transport Allowance	114786	85296	259000	999000	1358000
Total (a)				7124899	3274218	10546000	13591000	17448000
(b) Non-Teaching Staff:								
Sr. Asstt.	1	1	1 Pay	463531	132010	161000	436000	316000
JACT	2	2	2 Dearness Pay/Grade Pay	53842	21000	80000	29000	74000
			3 Dearness Allowance	77839	22683	154000	62000	140000
			4 City Comp. Allowance	4400		8000	-	-
			5 House Rent Allowance	46020	22188	72000	64000	117000
			6 Transport Allowance	2433	15667	4000	25000	46000
			7 Other Allowances					
Total (b)				648065	213548	479000	616000	693000
(c) Lower-Subordinate Staff :								
Office Attd.	1	1	1 Pay	96910	34260	39000	88000	92000
			2 Dearness Pay/Grade Pay	23375	9000	20000	29000	29000
			3 Dearness Allowance	32895	10549	38000	34000	43000
			4 City Comp. Allowance	2700		2000	-	-
			5 House Rent Allowance	21040	12978	18000	35000	36000
			6 Transport Allowance	1300	3732	2000	9000	10000
			7 Overtime Allowance/Hon.			1000	1000	1000
			8 Other Allowances	1080	600	1000	2000	2000
Total (c)				179300	71119	121000	198000	213000
(d) Other Charges :								
			1 Contingency	56872	489	15000	15000	17000
			2 Stationery	4789	3411	10000	10000	11000
			3 Entertainment Exp.			1000	1000	1000
			4 Postage & Telegram	2000		5000	5000	6000
			5 Computer Stationery			15000	15000	16000
			6 C/o M.Phil. Exam.			3000	3000	3000
			7 Ptg & Binding thr. U.P.		7000	10000	10000	12000
			8 Seminar/Symp./Wkshp.	5400		9000	9000	10000
			9 Hon. to G. Speaker/ Visiting Faculty	600		12000	12000	15000
			10 M/o Computer	12890		40000	40000	44000
Total (d)				82551	10900	120000	120000	135000
Total Head :				8034815	3569785	11266000	14525000	18489000

(L) DEPARTMENT OF PUNJABI :

Head of Account				Actuals for 2008-2009	Actuals upto July, 2009	Sanctioned Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
(a) Teaching Staff :								
Professor	1	1	1 Pay	1338290	604177	1087000	2190000	2737000
Readers	2	2	2 Dearness Pay/Grade Pay	366656	154730	544000	477000	624000
Lecturers	4	4	3 Dearness Allowance	524245	205210	1044000	773000	1210000
			4 City Comp. Allowance	14400	2400	25000		
			5 House Rent Allowance	209016	135693	366000	554000	755000
			6 Transport Allowance	35200	29824	67000	260000	366000
			Total (a)	2487807	1132034	3133000	4254000	5692000
(b) Non-Teaching Staff:								
Stenographer	1	1	1 Pay	80524	30000	81000	177000	183000
			2 Dearness Pay/Grade Pay			41000	34000	34000
			3 Dearness Allowance			78000	61000	78000
			4 City Comp. Allow.			4000		
			5 House Rent Allowance					
			6 Transport Allowance			1000	25000	26000
			7 Overtime Allow./Hon.			4000	4000	4000
			8 Other Allowance					
			Total (b)	80524	30000	209000	301000	325000
(c) Lower-Subordinate Staff :								
Office Attnd.	1	1	1 Pay	56662	18000	31000	90000	53000
			2 Dearness Pay/Grade Pay			15000		16000
			3 Dearness Allowance			29000		25000
			4 City Comp. Allowance			2000		21000
			5 House Rent Allowance			14000		10000
			6 Transport Allowance			2000		3000
			7 Overtime Allowance/Hon.			3000	3000	2000
			8 Other Allowances			1000		
			Total (c)	56662	18000	97000	93000	130000
(d) Other Charges :								
			1 Contingency	12569	3998	16000	21000	18000
			2 Stationery	6780	1901	10000	10000	11000
			3 Entertainment Exp	1993		3000	3000	3000
			4 Postage & Telegram	2988	1160	3000	3000	3000
			5 C/o M.Phil. Exam.	3000		4000	4000	5000
			6 Ptg. & Binding thr. U. P.	310	5266	8000	8000	9000
			7 Seminar/Symp./Wkshp.	24970	7973	30000	30000	35000
			8 Hon. To G. Speakers/ Visiting Faculty	13900		3000	3000	5000
			9 C/o Entrance Exam.	2000		3000	3000	5000
			10 M/o Computer/Equipment	5400	3000	10000	10000	11000
			11 M/o Photocopier/Fax			7000	7000	8000
			Total (d)	73910	23298	97000	102000	113000
			Total Head :	2698903	1203332	3536000	4750000	6260000

(M) DEPARTMENT OF LINGUISTICS :

Head of Account				Actuals for 2008-2009	Actuals upto July, 2009	Sanctioned Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
(a) Teaching Staff :								
Professor	2	2	1 Pay	2744995	1298000	2094000	4837000	5374000
Readers	6	6	2 Dearness Pay/Grade Pay	789981	355090	1047000	1011000	1116000
Lecturers	3	3	3 Dearness Allowance	1135256	467154	2010000	1696000	2336000
			4 City Comp. Allowance	28200	4800	40000	-	-
			5 House Rent Allowance	190845	157683	588000	588000	745000
			6 Transport Allowance	64542	93184	106000	487000	574000
Total (a)				4953819	2375911	5885000	8619000	10145000
(b) Non-Teaching Staff:								
Tech. Officer	1	1	1 Pay	1165065	482127	489000	974000	999000
Stenographer	1	1	2 Dearness Pay/Grade Pay	229389	96000	245000	237000	289000
JACT	1	1	3 Dearness Allowance	331710	115109	469000	315000	464000
Technical Asstts.	1	1	4 City Comp. Allowance	14100		20000	-	-
Sr. Asstt.	1	1	5 House Rent Allowance	206456	147126	220000	326000	386000
Sr. Tech. Asstt.	1	1	6 Transport Allowance	12100	39616	16000	134000	166000
			7 Overtime Allowance/Hon.	1820		3000	3000	3000
Total (b)				1960640	879978	1462000	1989000	2307000
(c) Lower-Subordinate Staff :								
Lib. Attd.	1	1	1 Pay	135723	47093	117000	250000	217000
O.A.	1	1	2 Dearness Pay/Grade Pay	23700	9500	40000	23000	43000
Part-time Safai			3 Dearness Allowance	34132	11667	77000	37000	74000
Karamcharies	1	1	4 City Comp. Allowance	2400		5000	-	-
			5 House Rent Allowance	21336	14397	36000	39000	62000
			6 Transport Allowance	1200	6172	2000	25000	26000
			7 Overtime Allowance/Hon.			2000	2000	2000
			8 Other Allowances	1080	600	1000	1000	1000
Total (c)				219571	89429	280000	377000	425000
(d) Other Charges :								
			1 Contingency	6000	4000	12000	12000	14000
			2 Stationery	5346	3638	9000	9000	10000
			3 Entertainment Exp.	1400		3000	3000	3000
			4 Postage & Telegrams	1900	676	3000	3000	4000
			5 C/o M.Phil. Exam.		1900	4000	4000	5000
			6 Ptg & Binding thr. U.P.	12252	4617	9000	9000	9000
			7 Seminar/Symp./Wkshp.	2000		4000	4000	5000
			8 Educational Tour	9400		40000	40000	44000
			9 Hon. to G.S./V. Faculty	3500		5000	5000	5000
			10 M/o Zerox	17062	8965	38000	38000	41000
			11 M/o Laboratories	5600	4400	9000	9000	10000
			12 M/o Computers	6825	7400	15000	15000	15000
			13 C/o Entrance Exam.	4900				
Total (d)				76185	35596	151000	151000	165000
Total Head :				7210215	3380914	7778000	11136000	13042000

(N) DEPARTMENT OF LIBRARY AND INFORMATION SCIENCES :

Head of Account				Actuals for 2008-2009	Actuals upto July, 2009	Sanctioned Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
(a) Teaching Staff :								
Professors	2	2	1 Pay	2642015	979080	1591000	3572000	4065000
Readers	2	2	2 Dearness Pay/Grade Pay	682303	301866	796000	848000	960000
Lecturers	5	5	3 Dearness Allowance	996033	365911	1528000	1282000	1809000
Lecturer-cum-Librarian	1	1	4 City Comp. Allowance	28420	4800	36000	-	-
			5 House Rent Allowance	513286	312513	594000	1110000	1285000
			6 Transport Allowance	74987	49440	96000	438000	522000
Total (a)				4937044	2013610	4641000	7250000	8641000
(b) Non-Teaching Staff:								
Prof. Assistant	1	1	1 Pay	675322	246470	322000	660000	612000
Sr. Assistant	1	1	2 Dearness Pay/Grade Pay	86556	41863	161000	122000	197000
Lib. Assistant	1	1	3 Dearness Allowance	125616	46757	309000	154000	291000
JACT	1	1	4 City Comp. Allowance	7500	300	17000	-	-
Stenographer	1	1	5 House Rent Allowance	77896	52025	145000	159000	243000
			6 Transport Allowance	2260	18148	6000	60000	98000
			7 Other Allowances	300		5000	5000	5000
Total (b)				975450	405563	965000	1160000	1446000
(c) Lower-Subordinate Staff :								
Lib. Attd.	2	2	1 Pay	242722	92250	209000	374000	382000
Office Attd.	1	1	2 Dearness Pay/Grade Pay	42898	23000	68000	75000	75000
Part-Time			3 Dearness Allowance	60484	26644	131000	90000	131000
Safaikarmachari	2	2	4 City Comp. Allowance	4240		7000	-	-
			5 House Rent Allowance	38609	32775	61000	93000	108000
			6 Transport Allowance	1852	13684	4000	38000	46000
			7 Overtime Allowance/Hon.	2300	1125	10000	10000	10000
			8 Other Allowances	660	300	3000	5000	5000
Total (c)				393765	189778	493000	685000	757000
(d) Other Charges :								
			1 Contingency	10869	1895	17000	17000	18000
			2 Stationery	9684	616	15000	15000	16000
			3 Entertainment Exp.	686		1000	1000	1000
			4 Postage & Telegrams	2800	2000	5000	5000	5000
			5 C/o M.Phil. Exam.	1998		4000	4000	4000
			6 Ptg & Binding thr. U.P.	44648		80000	80000	80000
			7 Edu. Tour/Travel Exp.	20000		33000	33000	36000
			8 Hon. to G.S./V. Faculty	3375	2000	7000	7000	10000
			9 M/o Laboratories	6809	2920	16000	16000	17000
			10 M/o Computer Lab.	41294	1500	70000	70000	70000
			11 Computer Stationery	21116	7417	27000	27000	27000
Total (d)				163279	18348	275000	275000	284000
Total Head :				6469538	2627299	6374000	9370000	11128000

(O) DEPARTMENT OF AFRICAN STUDIES :

Head of Account				Actuals for 2008-2009	Actuals upto July, 2009	Sanctioned Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
(a) Teaching Staff :								
Professor	1	1	1 Pay	824400	274592	1649000	2221000	3742000
Readers	5	5	2 Dearness Pay/Grade Pay	272205	104997	825000	653000	1080000
Lecturers	6	6	3 Dearness Allowance	364332	125510	1583000	833000	1736000
			4 City Comp. Allowance	40474	2990	43000	-	-
			5 House Rent Allowance	9084	11712	542000	619000	1197000
			6 Transport Allowance	33121	6374	115000	363000	627000
			Total (a)	1543616	526175	4757000	4689000	8382000
(b) Non-Teaching Staff:								
Sr. Asstt.	1	1	1 Pay	376312	140550	193000	407000	352000
Stenographer	1	1	2 Dearness Pay/Grade Pay	57378	21000	96000	79000	102000
JACT	1	1	3 Dearness Allowance	81565	26334	185000	105000	163000
			4 City Comp. Allowance	3900		10000	-	-
			5 House Rent Allowance	47184	32400	87000	108000	136000
			6 Transport Allowance	1600	9952	4000	35000	62000
			7 Overtime Allowance/Hon.	420	420	2000	2000	2000
			Total (b)	568359	230656	577000	736000	817000
(c) Lower-Subordinate Staff :								
Office Attd.	1	1	1 Pay	83700	30550	73000	166000	132000
Safai			2 Dearness Pay/Grade Pay	20856	7000	37000	17000	32000
Karamchari	1	1	3 Dearness Allowance	30026	9160	70000	27000	62000
			4 City Comp. Allowance	2400		4000	-	-
			5 House Rent Allowance	18768	11265	33000	28000	52000
			6 Transport Allowance	1200	3732	2000	9000	16000
			7 Overtime Allow./Hon.		240	1000	1000	1000
			8 Other Allowances	720	300	2000	4000	4000
			Total (c)	157670	62247	222000	252000	299000
(d) Other Charges :								
			1 Contingency	21988	6473	27000	27000	29000
			2 Stationery	13990	8228	22000	22000	24000
			3 Entertainment Exp.	1392	813	2000	2000	2000
			4 Postage & Telegrams	4219	3000	7000	7000	8000
			5 M/o Equipment	6270	552	10000	10000	11000
			6 C/o M.Phil. Exam.	3485	4900	7000	7000	7000
			7 Ptg.& Binding thr. U.P.	20306	482	27000	27000	30000
			8 Seminar/Symp./Wkshp.	5600		8000	8000	10000
			9 Area Study Travel	120000		175000	175000	190000
			10 Documentation	13975		22000	22000	22000
			11 Hon. to G.S./V. Faculty		500	3000	3000	3000
			12 M/o Computers	11900	2000	18000	18000	20000
			Total (d)	223125	26948	328000	328000	356000
			Total Head :	2492770	846026	5884000	6005000	9854000

(P) DEPARTMENT OF HISTORY :

Head of Account				Actuals for 2008-2009	Actuals upto July, 2009	Sanctioned Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
(a) Teaching Staff :								
Professors	7	7	1 Pay	6501001	2863677	4278000	10532000	11375000
Readers	10	10	2 Dearness Pay/Grade Pay	1871295	756241	2139000	2037000	2184000
Lecturers	3	3	3 Dearness Allowance	2695609	1029687	4107000	3645000	4881000
			4 City Comp. Allowance	58570	11100	72000	-	-
			5 House Rent Allowance	741192	364381	947000	1430000	1657000
			6 Transport Allowance	121008	108288	192000	904000	1044000
			Total (a)	11988675	5133374	11735000	18548000	21141000
(b) Non-Teaching Staff:								
Sr. Asstt.	1	1	1 Pay	302055	116860	208000	457000	401000
JACT	1	1	2 Dearness Pay/Grade Pay	53376	46200	104000	101000	124000
Museum			3 Dearness Allowance	72596		200000	98000	189000
Curator	1	1	4 City Comp. Allowance	3600		10000	-	-
			5 House Rent Allowance	46470	46530	94000	101000	157000
			6 Transport Allowance	1200	20488	4000	35000	62000
			7 Overtime Allow./Hon.			2000	2000	2000
			Total (b)	479297	230078	622000	794000	935000
(c) Lower-Subordinate Staff :								
Museum Attd.	1	1	1 Pay	127500	74330	74000	154000	160000
			2 Dearness Pay/Grade Pay	36252	14000	37000	34000	34000
			3 Dearness Allowance	52192	21538	71000	55000	70000
			4 City Comp. Allowance	3600		4000	-	-
			5 House Rent Allowance	32624	26499	33000	56000	58000
			6 Transport Allowance	1200	9952	1000	25000	26000
			7 Overtime Allowance/Hon.	2920		1000	1000	1000
			8 Other Allowance	720	300	1000	2000	2000
			Total (c)	257008	146619	222000	327000	351000
(d) Other Charges :								
			1 Contingency	14746	3000	13000	13000	13000
			2 Stationery	16897	4950	11000	11000	11000
			3 Entertainment Exp.	690	695	1000	1000	1000
			4 Postage & Telegrams	1470	1000	3000	3000	3000
			5 R/o Furniture			3000	3000	3000
			6 M/o Equipment	21578	10920	17000	17000	17000
			7 P/o Equipment			-	-	-
			8 Seminar/Symp./Wkshp.	365		6000	6000	6000
			9 Educational Tour	5600		10000	10000	10000
			10 Printing & Binding through U.P.	3150		5000	5000	5000
			11 M/o Museum			4000	4000	4000
			12 Arch. Exploration			9000	9000	9000
			13 Conduct of M.Phil. Exam.	3545	820	6000	6000	6000
			14 Teaching & A.- Visual Aids			2000	2000	2000
			Total (d)	68041	21385	90000	90000	90000
			Total Head :	12793021	5531456	12669000	19759000	22517000

(Q) DEPARTMENT OF POLITICAL SCIENCE :

Head of Account				Actuals for 2008-2009	Actuals upto July, 2009	Sanctioned Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
(a) Teaching Staff :								
Professors	4	4	1 Pay	3003190	1231475	2985000	6070000	7629000
Readers	8	8	2 Dearness Pay/Grade Pay	887739	392260	1493000	1314000	1692000
Lecturers	5	5	3 Dearness Allowance	1274707	533452	2866000	2141000	3355000
			4 City Comp. Allowance	31326	10249	61000	-	-
			5 House Rent Allowance	504668	317323	1002000	1791000	2359000
			6 Transport Allowance	56000	44125	163000	640000	888000
			Total (a)	5757630	2528884	8570000	11956000	15923000
(b) Non-Teaching Staff:								
Stenographer	1	1	1 Pay	399016	157064	151000	391000	269000
Assistant	1	1	2 Dearness Pay/Grade Pay	32750	22316	76000	29000	80000
JACT	1	1	3 Dearness Allowance	47153	30738	145000	48000	126000
			4 City Comp. Allowance	3600	377	10000	-	-
			5 House Rent Allowance	29475	29204	68000	50000	105000
			6 Transport Allowance	1200	10958	4000	25000	62000
			7 Overtime Allow./Hon.			1000	1000	1000
			Total (b)	513194	250657	455000	544000	643000
(c) Other Charges :								
			1 Contingency	6375	5000	19000	19000	20000
			2 Stationery	25602		21000	21000	22000
			3 Entertainment Exp.	1068		2000	2000	2000
			4 Postage & Telegrams	1718	1000	6000	6000	7000
			5 M/o Equipment	39495		17000	17000	19000
			6 C/o M.Phil. Exam.	1852		6000	6000	7000
			7 Seminar/Symp./Wkshp.	3500		8000	8000	9000
			8 Ptg & Binding thr. U.P.	2699	980	7000	7000	8000
			Total (c)	82309	6980	86000	86000	94000
			Total Head :	6353133	2786521	9111000	12586000	16660000

(R) DEPARTMENT OF EAST ASIAN STUDIES (Formerly Deptt. of Chinese & Japanese Studies)

Head of Account				Actuals for 2008-2009	Actuals upto July, 2009	Sanctioned Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
(a) Teaching Staff :								
Professors	3	3	1 Pay	5091659	2248806	4400000	8897000	10452000
Readers	9	9	2 Dearness Pay/Grade Pay	1438690	651801	1912000	1998000	2292000
Lecturers	13	13	3 Dearness Allowance	2069928	847863	3671000	3055000	4277000
Research Associates			4 City Comp. Allowance	59270	12234	90000	-	-
	6	6	5 House Rent Allowance	855369	565898	1568000	2612000	3146000
			6 Transport Allowance	138913	177771	240000	1036000	1306000
Total (a)				9653829	4504373	11881000	17598000	21473000
(b) Non-Teaching Staff:								
Per. Asstt.	1	1	1 Pay	958539	321730	422000	825000	850000
Sr. Asstt.	1	1	2 Dearness Pay/Grade Pay	167731	68200	211000	174000	218000
JACT	2	2	3 Dearness Allowance	258165	77042	415000	253000	384000
Sr. Tech. Assistant			4 City Comp. Allowance	15125		19000	-	-
	1	1	5 House Rent Allowance	133896	94029	190000	262000	320000
Tech. Asstt.	1	1	6 Transport Allowance	5500	31636	7000	84000	108000
			7 Other Allowances	1960		2000	3000	3000
Total (b)				1540916	592637	1266000	1601000	1883000
(c) Lower-Subordinate Staff :								
Library Attnds.	2	2	1 Pay	349197	109390	268000	558000	388000
Office Attd.	1	1	2 Dearness Pay/Grade Pay	69202	21300	134000	44000	115000
Chowkidar	1	1	3 Dearness Allowance	99776	25797	257000	72000	192000
Safai Karamcharies			4 City Comp. Allowance	7800		14000	-	-
	1	1	5 House Rent Allowance	43636	28788	120000	72000	160000
Farash	1	1	6 Transport Allowance	3000	15540	7000	34000	75000
			7 Other Allowances	2340	1260	7000	10000	10000
Total (c)				574951	202075	807000	790000	940000
(d) Other Charges :								
1 Contingency								
(I) General				26602	12280	40000	40000	44000
(ii) Area Study Prog.				5600		10000	10000	11000
2 Stationery				9771	6001	16000	16000	17000
3 Entertainment Exp				2097	2100	3000	3000	3000
4 Postage & Telegrams				2100	281	4000	4000	5000
5 C/o M.Phil. Exam.				1387	2095	3000	3000	5000
6 Ptg.& Binding thr. U.P.				4578		11000	11000	12000
7 M/o Laboratories				37401		72000	72000	75000
Total (d)				89536	22757	159000	159000	172000
Total Head :				11859232	5321842	14113000	20148000	24468000

(S) DEPARTMENT OF ADULT CONT. EDU. AND EXT. :

Head of Account				Actuals for 2008-2009	Actuals upto July, 2009	Sanctioned Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
(a) Teaching Staff :								
Professor			1 Pay	845654	399815	1521000	1861000	2568000
cum-Director	1	1	2 Dearness Pay/Grade Pay	127478	112450	760000	566000	888000
Asstt. Directors	4	4	3 Dearness Allowance	181189	130631	1460000	704000	1244000
Project Officers	5	5	4 City Comp. Allowance	5827	1200	36000	-	-
			5 House Rent Allowance	114730	149031	684000	728000	1057000
			6 Transport Allowance	15536	50048	96000	322000	522000
Total (a)				1290414	843175	4557000	4181000	6279000
(b) Non-Teaching Staff:								
Tec. Asstts.	3	3	1 Pay	1400549	377827	491000	733000	729000
Stenographer	1	1	2 Dearness Pay/Grade Pay	352978	74326	246000	170000	216000
Assistant	1	1	3 Dearness Allowance	513354	102327	472000	189000	340000
JACT	2	2	4 City Comp. Allowance	20129	2400	23000	-	-
			5 House Rent Allowance	325172	96320	221000	195000	284000
			6 Transport Allowance	28600	23104	8000	80000	150000
			7 Overtime Allowance/Hon.		1620	2000	2000	2000
Total (b)				2640782	677924	1463000	1369000	1721000
(c) Lower-Subordinate Staff :								
Office Attnd.	2	2	1 Pay	178134	54346	78000	223000	189000
Driver	1	1	2 Dearness Pay/Grade Pay	24514	11163	39000	44000	60000
			3 Dearness Allowance	35023	11652	75000	37000	90000
			4 City Comp. Allowance	2515	317	5000	-	-
			5 House Rent Allowance	20313	14253	35000	38000	75000
			6 Transport Allowance	2952	8682	4000	13000	29000
			7 Overtime Allowance/Hon.			2000	2000	2000
			8 Other Allowances	930	1223	2000	2000	2000
Total (c)				264381	101636	240000	359000	447000
(d) Other Charges :								
			1 Contingency	5000	6954	10000	10000	12000
			2 Stationery	1562		6000	6000	7000
			3 Postage & Telegrams			1000	1000	1000
			4 M/o Equipment	4200		8000	8000	9000
			5 Repair of Furniture	1400		2000	2000	3000
			6 Advertisement Exp.			6000	6000	6000
			7 Ptg & Binding thr. U.P.	6450		8000	8000	9000
			8 Edu. Tour/Travel Exp.			5000	5000	5000
			9 Hon. to G.S./V.Faculty	4500	2000	9000	9000	9000
			10 Teach & A. Visual Aids	2000		5000	5000	6000
			11 Books & Journals	9705		16000	16000	18000
			12 M/o Buildings			18000	18000	20000
Total (d)				34817	8954	94000	94000	105000
(e) Intermural Extension Services :								
			1 Contingency			8000	8000	9000
			2 Hon. to G.S./V.Faculty			4000	4000	6000
Total (e)						12000	12000	15000
Total Head :				4230394	1631689	6366000	6015000	8567000

(T) DEPARTMENT OF SOCIAL WORK :

Head of Account				Actuals for 2008-2009	Actuals upto July, 2009	Sanctioned Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
(a) Teaching Staff :								
Professors	2	2	1 Pay	3577572	1118863	2801000	5470000	6376000
Readers	6	6	2 Dearness Pay/Grade Pay	932178	336934	1401000	1458000	1668000
Lecturers	11	11	3 Dearness Allowance	1340258	409129	2689000	2009000	2896000
			4 City Comp. Allowance	46537	7232	68000	-	-
			5 House Rent Allowance	333077	120350	508000	760000	1059000
			6 Transport Allowance	73700	12081	125000	826000	992000
Total (a)				6303322	2004589	7592000	10523000	12991000
(b) Non-Teaching Staff:								
Section Officers	2	2	1 Pay	2922698	910533	1112000	1771000	2065000
Sr. Asstt.	1	1	2 Dearness Pay/Grade Pay	478549	164983	556000	440000	610000
Sr. Per.Asstt	1	1	3 Dearness Allowance	676760	210500	1067000	605000	963000
Assistants	2	2	4 City Comp. Allowance	39900	1800	53000	-	-
JACT	2	2	5 House Rent Allowance	306669	171348	432000	626000	742000
Care Taker	1	1	6 Transport Allowance	23300	64220	32000	260000	375000
Projectionist	1	1	7 Overtime Allow./Hon.	13679	11503	8000	8000	8000
Social Workers	3	3	8 Other Allowances	300	1500	2000	4000	4000
Craft Teacher	1	1						
Balwadi Teacher	1	1						
Total (b)				4461855	1536387	3262000	3714000	4767000
(c) Lower-Subordinate Staff :								
Drivers	2	2	1 Pay	1486665	590384	852000	1665000	1682000
Gestetner Oprt.	1	1	2 Dearness Pay/Grade Pay	361419	137110	426000	381000	401000
Daftries	1	1	3 Dearness Allowance	531650	174681	818000	567000	750000
Office Attds.	3	3	4 City Comp. Allowance	45471	1300	54000	-	-
Malis	2	2	5 House Rent Allowance	295510	182111	359000	545000	582000
Chowkidars	4	4	6 Transport Allowance	16636	102532	23000	280000	317000
Safai			7 Overtime Allow./Hon.	3941	1560	12000	12000	12000
Karamcharies	3	3	8 Other Allowances	13890	6840	14000	20000	20000
Peon-cum								
Sweeper	1	1						
Frash	2	2						
Total (c)				2755182	1196518	2558000	3470000	3764000
(d) Seasonal Staff						20000	20000	20000

(T) DEPARTMENT OF SOCIAL WORK : (Contd.)

Head of Account	Actuals for 2008-2009	Actuals upto July, 2009	Sanctioned Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
(e) Other Charges :					
1 Contingency					
(i) General/Office	34961	16562	38000	38000	40000
(ii) Child Guidance	48692	4959	77000	77000	70000
(iii) Gram Mahila Kendra	17226	10578	30000	30000	33000
2 Stationery	10062	3250	27000	27000	30000
3 Postage & Telegrams	12894	2774	24000	24000	24000
4 Entertainment Exp.	2082	737	3000	3000	3000
5 M/o Equipment	11513	2750	19000	19000	21000
6 P/o Furniture/Equpt.	25812	5950	40000	40000	44000
7 Repair of Furniture	9005		15000	15000	17000
8 Ptg. & Binding thr. U.P.	18621	3763	30000	30000	33000
9 M/o Motor Vehicle	54802	5199	50000	50000	55000
10 Telephone Charges	38414	9732	45000	45000	50000
11 Travel Expenses	9005		15000	15000	17000
12 Hon. to G. S./V.Faculty	39200	28500	66000	66000	70000
13 M/o Lawns	9885		12000	12000	14000
14 Field Work	30364	19789	36000	36000	39000
15 Seminar/Symp./Wkshp.	1350		12000	12000	14000
16 Research Publications			2000	2000	2000
17 M/o Computer	32725	9260	36000	36000	40000
Total (e)	406613	123803	577000	577000	616000
Total Head	13926972	4861297	14009000	18304000	22158000

(U) DELHI SCHOOL OF ECONOMICS :

Head of Account				Actuals for 2008-2009	Actuals upto July, 2009	Sanctioned Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
(a) Non-Teaching Staff:								
Section Officer	1	1	1 Pay	820284	347733	344000	630000	586000
Sr. Asstt.	1	1	2 Dearness Pay/Grade Pay	118900	72400	172000	156000	149000
Per. Assistant	1	1	3 Dearness Allowance	179317	73642	330000	191000	200000
JACT	1	1	4 City Comp. Allowance	9900		13000	-	-
			5 House Rent Allowance	93238	91707	98000	198000	229000
			6 Transport Allowance	6200	33760	8000	74000	88000
			7 Overtime Allow./Hon.	8170	980	4000	4000	4000
Total (a)				1236009	620222	969000	1253000	1256000
(b) Lower-Subordinate Staff :								
Office Attd.	1	1	1 Pay	1591162	669563	912000	1768000	1827000
Head Mali	1	1	2 Dearness Pay/Grade Pay	379277	142350	402000	363000	363000
Malies	3	3	3 Dearness Allowance	536572	179992	772000	576000	737000
Chowkidars	6	6	4 City Comp. Allowance	46950		52000	-	-
Safai			5 House Rent Allowance	287095	192138	293000	517000	538000
Karamcharies	3	3	6 Transport Allowance	17900	110740	19000	319000	336000
Part-time Safai			7 Overtime Allow./Hon.	37567	24523	50000	50000	50000
Karamcharies	3	3	8 Other Allowances	15840	8580	11000	20000	20000
Electrician	1	1						
Helper to								
Electrician	1	1						
Total (b)				2912363	1327886	2511000	3613000	3871000
(c) Seasonal Staff :						37000	50000	50000
(d) Other Charges :								
			1 Contingency	21728	15213	26000	26000	28000
			2 Stationery	5944		5000	5000	6000
			3 Entertainment Exp.	1400	506	2000	2000	2000
			4 Postage & Telegrams	42		3000	3000	4000
			5 P/o Furniture	20795		30000	30000	33000
			6 P/o Equipment	13132		30000	30000	35000
			7 M/o Equipment	9882	295	15000	15000	17000
			8 Repair of Furniture	290	2100	3000	3000	5000
			9 Ptg & Bind thr. U.P.	4939	1270	7000	7000	10000
			10 M/o Lawns	11778	4200	13000	13000	15000
			11 M/o Computers	3493		7000	7000	9000
			12 M/o Buildings	11793		18000	18000	20000
			13 Fac. Develop. Prog.	7000	5000	10000	10000	10000
			14 M/o Generator	45000		88000	88000	88000
Total (d)				157216	28584	257000	257000	282000
Total Head :				4305588	1976692	3774000	5173000	5459000

(V) (a) DEPARTMENT OF ECONOMICS :

Head of Account			Actuals for 2008-2009	Actuals upto July, 2009	Sanctioned Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011	
(a) Teaching Staff :								
Professor	10	10	1 Pay	7068872	2495946	5702000	12161000	14070000
Reader	15	15	2 Dearness Pay/Grade Pay	1950236	862759	2659000	2718000	3264000
Lecturer	7	7	3 Dearness Allowance	2813313	1132465	5105000	4315000	6240000
Research			4 City Comp. Allowance	73093	19749	115000	-	-
Associate	4	4	5 House Rent Allowance	1421330	801236	2088000	3858000	4576000
			6 Transport Allowance	173801	108406	298000	1296000	1671000
Total (a)				13500645	5420561	15967000	24348000	29821000
(b) Non-Teaching Staff:								
Sr. Asstt.	1	1	1 Pay	1300372	356571	256000	573000	526000
P.A.	1	1	2 Dearness Pay/Grade Pay	249796	66350	128000	101000	124000
JACT	1	1	3 Dearness Allowance	363740	87409	246000	159000	234000
			4 City Comp. Allowance	22625	300	10000	-	-
			5 House Rent Allowance	179963	70860	64000	81000	109000
			6 Transport Allowance	11400	38052	7000	50000	62000
			7 Overtime Allowance/Hon.	420	420	4000	4000	4000
Total (b)				2128316	619962	715000	968000	1059000
(c) Lower-Subordinate Staff :								
Gestatner			1 Pay	49686	146345	93000	316000	327000
Operator	1	1	2 Dearness Pay/Grade Pay	11960	30933	47000	68000	68000
Daftry	1	1	3 Dearness Allowance	16866	38980	90000	112000	142000
Office Attd.	1	1	4 City Comp. Allowance	1450	318	7000	-	-
			5 House Rent Allowance	10766	47218	42000	115000	119000
			6 Transport Allowance	600	23742	4000	59000	62000
			7 Overtime Allow./Hon.	3520	7920	1000	1000	1000
			8 Other Allowances	240	663	3000	5000	5000
Total (c)				95088	296119	287000	676000	724000
Seasonal Staff :						7000	11000	11000
(d) Other Charges :								
			1 Contingency	13973	10225	22000	22000	25000
			2 Stationery	11898	7496	12000	12000	13000
			3 Entertainment Exp.	3898	1106	5000	5000	5000
			4 Postage & Telegrams	2797	2800	4000	4000	5000
			5 Repair of Furniture	4800		6000	6000	7000
			6 M/o Equipment	10375	7100	19000	19000	21000
			7 C/o M.Phil. Exam.			1000	1000	2000
			8 Ptg.& Binding thr. U.P.	6334		10000	10000	11000
			9 M/o Zerox		1926	11000	11000	12000
			10 M/o Computers	47386	33351	70000	70000	75000
			11 Practical Exam. (Internal)			5000	5000	5000
			12 Faculty Develop. Prog.	7994	6825	14000	14000	15000
Total (d)				109455	70829	179000	179000	196000
Total Head :				15833504	6407471	17155000	26182000	31811000

**(V) (b) CENTRE FOR ADVANCE STUDIES IN ECONOMIC
DEVELOPMENT AND ECONOMIC HISTORY :**

Head of Account				Actuals for 2008-2009	Actuals upto July, 2009	Sanctioned Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
(a) Teaching Staff :								
Professors	2	2	1 Pay			1145000	1552000	2798000
Readers	2	2	2 Dearness Pay/Grade Pay			572000	380000	744000
Lecturers	4	4	3 Dearness Allowance			1099000	560000	1275000
			4 City Comp. Allowance			29000	-	-
			5 House Rent Allowance			515000	580000	1063000
			6 Transport Allowance			77000	194000	418000
			Total (a)			3437000	3266000	6298000
(b) Non-Teaching Staff:								
			1 Pay			170000	536000	419000
Asstt.	2	2	2 Dearness Pay/Grade Pay			85000	58000	103000
JACT	2	2	3 Dearness Allowance			163000	99000	188000
			4 City Comp. Allowance			10000	-	-
			5 House Rent Allowance			46000	102000	157000
			6 Transport Allowance			8000	50000	72000
			Total (b)			482000	845000	939000
(c) Lower-Subordinate Staff :								
Machine			1 Pay			59000	62000	62000
Operator	1	1	2 Dearness Pay/Grade Pay			29000	24000	24000
			3 Dearness Allowance			56000	10000	10000
			4 City Comp. Allowance			4000	-	-
			5 House Rent Allowance			26000	11000	26000
			6 Transport Allowance			1000	2000	2000
			7 Overtime Allowance/Hon.			1000	-	-
			Total (c)			176000	109000	124000
(d) Other Charges :								
			1 Contingency	3500	1198	6000	6000	7000
			2 Visiting Fellow			2000	2000	3000
			3 Seminar/Symp./Wkshp.	3500	3500	5000	5000	7000
			Total (d)	7000	4698	13000	13000	17000
			Total Head :	7000	4698	4108000	4233000	7378000

(V) (c) DEPARTMENT OF ECONOMICS : CENTRE OF TRANSPORT ECONOMICS :

(a) Teaching Staff :							
Professor	1	1	1 Pay		302000	265000	636000
Research			2 Dearness Pay/Grade Pay		98000	80000	192000
Fellow	1	1	3 Dearness Allowance		189000	100000	298000
			4 City Comp. Allowance		4000	-	-
			5 House Rent Allowance		89000	104000	248000
			6 Transport Allowance		10000	41000	104000
			Total (a)		692000	590000	1478000
(b) Non-Teaching Staff:							
Stenographer	1	1	1 Pay		96000	62000	62000
			2 Dearness Pay/Grade Pay		48000	29000	29000
			3 Dearness Allowance		92000	26000	33000
			4 City Comp. Allowance		4000	-	-
			5 House Rent Allowance		43000	27000	27000
			6 Transport Allowance		1000	25000	25000
			Total (b)		284000	169000	176000
			Total Head :		976000	759000	1654000
			Total : 2 A II - V		22239	31174	40843
			(in thousands)				

(V) DEPARTMENT OF GEOGRAPHY :

Head of Account				Actuals for 2008-2009	Actuals upto July, 2009	Sanctioned Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
(a) Teaching Staff :								
Professors	2	2	1 Pay	1076370	3215110	2241000	4329000	4956000
Readers	4	4	2 Dearness Pay/Grade Pay	297826	896072	1120000	1034000	1188000
Lecturers	7	7	3 Dearness Allowance	352443	1290915	2151000	1555000	2212000
			4 City Comp. Allowance	3000	39624	47000	-	-
			5 House Rent Allowance	253153	487609	534000	1042000	1260000
			6 Transport Allowance	54848	104062	125000	557000	679000
Total (a)				2037640	6033392	6218000	8517000	10295000
(b) Non-Teaching Staff:								
Research & Ref. Asstt.	1	1	1 Pay	216690	752352	663000	948000	1032000
Sr. Tech. Asstts.	2	2	2 Dearness Pay/Grade Pay	51500	181445	331000	259000	341000
Cartographic Assistant	1	1	3 Dearness Allowance	57830	262484	636000	314000	494000
Lab. Asstt.	1	1	4 City Comp. Allowance		14345	28000	-	-
Per. Asstt.	1	1	5 House Rent Allowance	71142	163312	298000	324000	412000
JACT	2	2	6 Transport Allowance	23636	10887	26000	110000	202000
			7 Overtime Allow./Hon.			2000	2000	2000
Total (b)				420798	1384825	1984000	1957000	2483000
(c) Lower-Subordinate Staff :								
Lab. Attd.	1	1	1 Pay	65630	185747	72000	159000	165000
Office Attd.	1	1	2 Dearness Pay/Grade Pay	15500	35105	36000	43000	43000
			3 Dearness Allowance	17597	50552	69000	59000	75000
			4 City Comp. Allowance		3000	4000	-	-
			5 House Rent Allowance	21645	31599	32000	61000	62000
			6 Transport Allowance	7464	2400	2000	19000	20000
			7 Overtime Allowance/Hon.			1000	1000	1000
			8 Other Allowances	900	1800	1000	1000	1000
Total (c)				128736	310203	217000	343000	367000
(d) Other Charges :								
			1 Contingency	11888	6000	18000	18000	20000
			2 Stationery	4776	4893	8000	8000	9000
			3 Entertainment Exp.	755	632	2000	2000	2000
			4 Postage & Telegrams	3500	3000	5000	5000	6000
			5 M/o Equipment	13663	12928	22000	22000	24000
			6 Repair of Furniture	2094		3000	3000	5000
			7 Co-Operative Teaching			5000	5000	5000
			8 C/o M.Phil. Exam.	2132		5000	5000	6000
			9 Printing & Binding through U.P.	2800		10000	10000	11000
			10 Educational Tour	20543		32000	32000	35000
			11 Hon. To Guest Speaker/ Visiting Faculty	1500		5000	5000	7000
			12 Teach. & Audio V. Aids	4010		7000	7000	8000
			13 M/o Cartographic Lab.	4720	3200	8000	8000	8000
			14 M/o Buildings	7509		11000	11000	12000
			15 M/o Computers	17480		30000	30000	33000
					30653			
Total (d)				97370	30653	171000	171000	191000
Total Head :				2684544	7759073	8590000	10988000	13336000

Head of Account				Actuals for 2008-2009	Actuals upto July, 2009	Sanctioned Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
(a) Teaching Staff :								
Professors	6	6	1 Pay	6155168	2178949	3982000	8060000	8845000
Readers	8	8	2 Dearness Pay/Grade Pay	1591492	689873	1751000	1728000	2064000
Lecturers	7	7	3 Dearness Allowance	2275467	924445	3362000	2748000	3754000
Research Associates			4 City Comp. Allowance	61035	15160	76000	-	-
	3	3	5 House Rent Allowance	704985	323567	948000	1562000	1857000
			6 Transport Allowance	125496	80778	202000	838000	1097000
Total (a)				10913643	4212772	10321000	14936000	17617000
(b) Non-Teaching Staff:								
Section Officer	1	1	1 Pay	876691	455622	324000	735000	649000
Stenographer	1	1	2 Dearness Pay/Grade Pay	163220	79025	162000	139000	162000
Assistant	1	1	3 Dearness Allowance	235461	102478	311000	212000	313000
JACT	1	1	4 City Comp. Allowance	14200	600	13000	-	-
			5 House Rent Allowance	144865	112229	146000	225000	261000
			6 Transport Allowance	7200	38352	8000	113000	162000
			7 Overtime Allow./Hon.			2000	2000	2000
Total (b)				1441637	788306	966000	1426000	1549000
(c) Lower-Subordinate Staff :				488750	238020			
				123412	53100			
Office Attd.	2	2	1 Pay	176973	71208	183000	441000	456000
Mali	1	1	2 Dearness Pay/Grade Pay	14900		92000	91000	91000
Safai			3 Dearness Allowance	60763	53967	176000	154000	197000
Karamchari	1	1	4 City Comp. Allowance	6000	46540	12000	-	-
			5 House Rent Allowance	3360	2940	40000	118000	121000
			6 Transport Allowance			5000	99000	104000
			7 Overtime Allowance/Hon.			4000	4000	4000
			8 Other Allowances			3000	4000	4000
Total (c)				874158	465775	515000	911000	977000
(d) Seasonal Staff :						20000	20000	20000
(e) Other Charges :								
			1 Contingency	19820	10000	27000	27000	30000
			2 Stationery	9009	1079	15000	15000	17000
			3 Entertainment Exp.	1400		2000	2000	2000
			4 Postage & Telegram	8986	6361	13000	13000	15000
			5 M/o Equept./Computer	74926	7474	115000	115000	125000
			6 Repair of Furniture	4885		7000	7000	8000
			7 C/o M.Phil. Exam.			3000	3000	3000
			8 Ptg & Binding thr. U.P.	10093		16000	16000	18000
			9 M/o Lawns	4199		7000	7000	8000
			10 M/o Buildings	7682	1645	12000	12000	14000
Total (e)				141000	26559	217000	217000	240000
Total Head :				13370438	5493412	12039000	17510000	20403000

(X) (ii) CENTRE OF ADVANCE STUDIES IN SOCIOLOGY :

Head of Account			Actuals for 2008-2009	Actuals upto July, 2009	Sanctioned Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
(a) Teaching Staff :							
Professor	1	1	1 Pay		666000	1349000	1561000
Reader	1	1	2 Dearness Pay/Grade Pay		237000	228000	228000
Research Associates			3 Dearness Allowance		455000	423000	540000
	2	2	4 City Comp. Allowance		7000	-	-
			5 House Rent Allowance		58000	36000	86000
			6 Transport Allowance		19000	99000	104000
Total (a)					1442000	2135000	2519000
(b) Non-Teaching Staff:							
Documentation Officer	1	1	1 Pay		221000	351000	402000
Stenographer Assistant	1	1	2 Dearness Pay/Grade Pay		83000	94000	122000
	1	1	3 Dearness Allowance		195000	92000	189000
	1	1	4 City Comp. Allowance		11000	-	-
			5 House Rent Allowance		91000	96000	157000
			6 Transport Allowance		12000	45000	104000
Total (b)					613000	678000	974000
(c) Lower-Subordinate Staff :							
Gestetner Operator	1	1	1 Pay		55000	125000	129000
			2 Dearness Pay/Grade Pay		28000	23000	23000
			3 Dearness Allowance		53000	43000	55000
			4 City Comp. Allowance		4000	-	-
			5 House Rent Allowance		25000	-	-
			6 Transport Allowance		1000	25000	56000
			7 Other Allowances		1000	2000	2000
Total (c)					167000	218000	265000
(d) Other Charges :							
			1 Contingency	17506	27000	27000	30000
			2 Ptg. Binding thr. UP.		3000	3000	4000
			3 Visiting Fellowship		6000	6000	7000
			4 Field Work/Res. Project		12000	12000	13000
			5 Travel Exp.	1400	3000	3000	3000
			6 M/o of Zerox Machine	6955	7599	11000	13000
Total (d)					25861	7599	62000
Total Head :					25861	7599	2284000
(X) (iii) HILL AREA UNIT :							
(a) Teaching Staff :							
Reader	1	1	1 Pay		179000	538000	557000
			2 Dearness Pay/Grade Pay		89000	108000	108000
			3 Dearness Allowance		171000	187000	239000
			4 City Comp. Allowance		4000	-	-
			5 House Rent Allowance		80000	194000	200000
			6 Transport Allowance		10000	50000	52000
Total (a)					533000	1077000	1156000
(b) Non-Teaching Staff:							
Stenographer	1	1	1 Pay		48000	126000	62000
			2 Dearness Pay/Grade Pay		24000		29000
			3 Dearness Allowance		46000		33000
			4 City Comp. Allowance		4000		-
			5 House Rent Allowance		22000		27000
			6 Transport Allowance		1000		26000
Total (b)					145000	126000	177000
Total Head :					678000	1203000	1333000
Total : 2 A (I) (X) (i - iii)					15001000	21806000	25564000

(Y) DEPARTMENT OF SLAVONIC AND FINNO-UGRIAN STUDIES

Head of Account				Actuals for 2008-2009	Actuals upto July, 2009	Sanctioned Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
(a) Teaching Staff :								
Professors	2	2	1 Pay	2791246	1134520	1840000	4333000	4446000
Readers	2	2	2 Dearness Pay/Grade Pay	847642	307093	920000	996000	996000
Lecturers	6	6	3 Dearness Allowance	1156241	429467	1766000	1545000	1950000
Pt.-time Lecturer	1	1	4 City Comp. Allowance	36761	12538	43000	-	-
			5 House Rent Allowance	689593	326748	655000	1331000	1364000
			6 Transport Allowance	79720	35412	115000	545000	574000
Total (a)				5601203	2245778	5339000	8750000	9330000
(b) Non-Teaching Staff :								
Tech. Officer	1	1	1 Pay	1495842	643820	685000	1624000	1543000
Sr.Tech. Asstt.	1	1	2 Dearness Pay/Grade Pay	303006	140750	343000	304000	408000
Section Officer	1	1	3 Dearness Allowance	439594	181546	658000	450000	702000
Assistants	2	2	4 City Comp. Allowance	19599	1500	26000	-	-
JACT	2	2	5 House Rent Allowance	243407	164685	308000	465000	585000
Prof.Junior	1	1	6 Transport Allowance	29532	73280	22000	184000	255000
Total (b)				2530980	1205581	2042000	3027000	3493000
(c) Lower-Subordinate Staff :								
Daftry	1	1	1 Pay	176253	76160	67000	207000	215000
Office Attd.	1	1	2 Dearness Pay/Grade Pay	44064	16500	33000	44000	44000
			3 Dearness Allowance	64210	22294	64000	73000	93000
			4 City Comp. Allowance	5500		3000	-	-
			5 House Rent Allowance	39663	27483	30000	75000	78000
			6 Transport Allowance	2200	13684	2000	2000	2000
			7 Other Allowances	1980	1200	2000	2000	2000
Total (c)				333870	157321	201000	403000	434000
(d) Hon.to teacher in teaching Centres and Colleges								1500000
Total (d)								1500000
(e) Other Charges :								
			1 Contingency	37987	8883	20000	20000	22000
			2 Stationery	10215	10132	15000	15000	17000
			3 Entertainment Expenses	2091	471	3000	3000	3000
			4 Postage & Telegram	2500		4000	4000	4000
			5 Recataloging			5000	5000	5000
			6 Hon.to G.S./V. Faculty	500		8000	8000	10000
			7 M/o Equipment	5850	6995	14000	14000	15000
			8 Repair of Furniture			3000	3000	3000
			9 Conduct of M. Phil.Exams.	200		6000	6000	8000
			10 Ptg & Binding thr. U.P.	33386		37000	37000	37000
			11 Hon.to teacher in teaching Centres and Colleges	1086500	303700	1300000	1300000	-
			12 Conduct of enter. Exams.	7490		3000	13000	5000
			13 Accomodation for Foreign Language Teacher	188000	33351	1000000	950000	800000
			14 Conv. Charges to Foreign Language Teacher			3000	3000	5000
			15 Furniture for Foreign Language Teachers	42181	42000	60000	110000	66000
			16 Documentation	39961		10000	10000	12000
			17 M/o Buildings			10000	-	-
			18 M/o Computers	16286	1425	12000	12000	14000
Total (e)				1473147	406957	2513000	2513000	1026000
Total Head :				9939200	4015637	10095000	14693000	15783000

(Z) DEPARTMENT OF PHYSICAL EDUCATION AND SPORTS SCIENCES

Head of Account	Actuals for 2008-2009	Actuals upto July, 2009	Sanctioned Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
(a) Other Charges :					
1 Contingency	12000		20000	20000	22000
2 Stationery			10000	10000	11000
3 Entertainment Expenses			2000	2000	2000
4 Postage & Telegram			2000	2000	2000
5 Refresher Courses			110000	110000	120000
6 Professional Interaction (Conf./Semi./Workshop)			75000	75000	80000
Total (a)	12000		219000	219000	237000
Total : 2 A (I) (in thousands)			232166	328086	395384

(II) DEPARTMENT UNDER FACULTY OF SCIENCE :
(A) DEPARTMENT OF PHARMACY

Head of Account	Actuals for 2008-2009	Actuals upto July, 2009	Sanctioned Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
Other Charges :					
1 Contingency			3000	3000	3000
2 Stationery			3000	3000	3000
3 Entertainment Exp.			2000	2000	2000
4 Honorarium			3000	3000	3000
Total Head :			11000	11000	11000

(B) DEPARTMENT OF HOME SCIENCE :**Other Charges :**

1 Contingency	10040	8000	12000	12000	12000
2 Stationery	5000	4000	6000	6000	6000
3 Entertainment Exp.	3067	3000	5000	5000	5000
4 Conveyance Committee of Courses etc.	10723	8400	12000	12000	12000
5 Honorarium	9950	7000	11000	11000	11000
Total Head :	38780	30400	46000	46000	46000

(C) M.Sc. COURSE IN AGROCHEMICALS AND PEST MANAGEMENT :**(a) Non-Teaching Staff :**

Temporary Post Lab. Assistants	2	2	1 Pay	373300		96000
			2 Dearness Pay/Grade Pay	73150		48000
			3 Dearness Allowance	106730		92000
			4 City Comp. Allowance	9350		7000
			5 House Rent Allowance	65846		43000
			6 Transport Allowance	4400		2000
			7 Overtime Allowance/Hon.	4480	3500	12000
			Total (a)			637256

(b) Lower-Subordinate Staff:

Temporary Post			1 Pay	31074	12000	113000
Lab. Attds.	2	2	2 Dearness Pay/Grade Pay	6650		48000
Mali	1	1	3 Dearness Allowance	8180		92000
Pt. Time Safai			4 City Comp. Allowance	850		4000
Karamcharies	1	1	5 House Rent Allowance	5986		43000
			6 Transport Allowance	400		4000
			7 Overtime Allowance/Hon.	5372	2820	12000
Total (b)				58512	14820	316000

(C) (ii) M.Sc. COURSE IN AGROCHEMICALS AND PEST MANAGEMENT (Contd.)

Head of Account	Actuals for 2008-2009	Actuals upto July, 2009	Sanctioned Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
(c) Other Charges :					
1 Contingency	50632	45124	65000		
2 Stationery	3190	2642	8000		
3 Entertainment Exp.	665	690	1000		
4 Ptg & Binding thr. U.P.	3010		4000		
5 Postage & Telegrams		1288	2000		
6 M/o Equipment	10484	9099	17000		
7 M/o Laboratories	54724	29755	43000		
8 Educational Tour			22000		
9 Repair of Furniture		2000	3000		
10 Hon. to G.S./V.Faculty	104000	47750	325000		
11 Chemical & Glasswares	82819	116814	170000		
12 Books	45302	50668	73000		
13 M/o Buildings		6969	10000		
Total (c)	354826	312799	743000		
Total Head :	1050594	331119	1359000		

(D) (i) DEPARTMENT OF PHYSICS & ASTROPHYSICS (GEN.)

(a) Teaching Staff :								
Professors	8	8	1 Pay	15013390	6023565	9217000	22022000	23870000
Readers	23	23	2 Dearness Pay/Grade Pay	4297141	1907313	4608000	4860000	5280000
Lecturers	20	20	3 Dearness Allowance	6180034	2431012	8848000	7796000	10494000
Res. Scientist	3	3	4 City Comp. Allowance	159098	33900	194000	-	-
			5 House Rent Allowance	2080043	1386576	2531000	5169000	5762000
			6 Transport Allowance	398537	259194	518000	2386000	2820000
			Total (a)	28128243	12041560	25916000	42233000	48226000
(b) Non-Teaching Staff:								
Administrative			1 Pay	7832959	4032389	3767000	6970000	7642000
Officer	1	1	2 Dearness Pay/Grade Pay	1951357	765243	1833000	1567000	1693000
Section Officers	2	2	3 Dearness Allowance	2813287	882900	3616000	2439000	3315000
Sr. Asstt.	1	1	4 City Comp. Allowance	158705	2277	150000	-	-
JACT	1	1	5 House Rent Allowance	1186972	871198	1341000	1868000	2024000
Asistants	2	2	6 Transport Allowance	113600	551993	116000	1073000	1253000
Technical Asstts.	3	3	7 Overtime Allowance/Hon.	22475	20192	10000	10000	10000
Lab. Asstts.	21	21	8 Other Allowances	3955	85171	3000	3000	3000
Workshop								
Tehnician								
(Electrician)	1	1						
Sr. Tech. Asstts.	5	5						
Electric								
Engineer	1	1						
Prof. Assistant	1	1						
S.P.A.	1	1						
Technical Officers	2	2						
			Total (b)	14083310	7211363	10836000	13930000	15940000

(D) (i) DEPARTMENT OF PHYSICS & ASTROPHYSICS (GEN.) (Contd.)

Head of Account			Actuals for 2008-2009	Actuals upto July, 2009	Sanctioned Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011	
(c) Lower-Subordinate Staff :								
Lab. Attds.	28	28	1 Pay	2314638	1221306	1673000	2832000	3462000
Library Attd.	1	1	2 Dearness Pay/Grade Pay	535586	230894	836000	602000	614000
Safai			3 Dearness Allowance	771370	274587	1606000	839000	1273000
Karamcharies	6	6	4 City Comp. Allowance	57660	533	92000	-	-
Chowkidars	7	7	5 House Rent Allowance	357381	260764	643000	737000	926000
Gestetner			6 Transport Allowance	25948	173158	53000	457000	584000
Operator	1	1	7 Overtime Allowance/Hon.	36460		20000	20000	20000
Farash	1	1	8 Other Allowances	11519	5970	30000	30000	30000
Total (c)				4110562	2167212	4953000	5517000	6909000
(d) Other Charges :								
			1 Contingency	54502	22163	88000	88000	96000
			2 Stationery	20514	11089	33000	33000	36000
			3 Entertainment Exp.	3500	3220	5000	5000	5000
			4 Postage & Telegrams	3500	3000	7000	7000	8000
			5 P/o Furniture	10475		22000	22000	25000
			6 Ptg & Binding thr. U.P.	9853		18000	18000	20000
			7 Educational Tour	15000		25000	25000	30000
			8 P/o Apparatus/Equipt.	899025	32794	1300000	1300000	1400000
			9 M/o Appartus/Equipt.	20720	6000	60000	60000	65000
			10 M/o Laboratories	131363	35350	200000	200000	220000
			11 Repair & M/o of Refgn. and A.C. Equipment	11850	9850	20000	20000	22000
			12 M/o of Zerox	20102	12620	33000	33000	36000
			13 M/o Computers	44007	26638	70000	70000	77000
			14 Repair of Furniture			7000	7000	8000
			15 Computer Stationery	13759		22000	22000	24000
			16 Communication facilities	25556	3254	50000	50000	55000
			17 M/o Gen. Set	27550	6000	50000	50000	55000
			18 M/o Building	20000	-			
Total (d)				1331276	171978	2010000	2010000	2182000
Total Head :				47653391	21592113	43715000	63690000	73257000
(D) (ii) PHYSICS WORKSHOP :								
(a) Non-Teaching Staff :								
Workshop			1 Pay			757000	1522000	1994000
Supdt.	1	1	2 Dearness Pay/Grade Pay			378000	460000	660000
Workshop			3 Dearness Allowance			727000	575000	956000
Instructor	1	1	4 City Comp. Allowance			37000	-	-
Sr. Instrument			5 House Rent Allowance			341000	515000	715000
Mechanic	1	1	6 Transport Allowance			30000	256000	392000
Instrument			7 Other Allowances			1000	1000	1000
Mechanics	5	5						
Glass Blower	1	1						
Carpenters	2	2						
Tech . V	1	1						
Tech. VII	1	1						
M. Mech.	1	1	Total (a)			2271000	3329000	4718000

(D) (ii) PHYSICS WORKSHOP : (Contd.)

Head of Account	Actuals for 2008-2009	Actuals upto July, 2009	Sanctioned Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
-----------------	--------------------------	-------------------------------	--------------------------------------	-----------------------------------	----------------------------------

(b) Lower-Subordinate Staff:

Driver-cum		1	1	1 Pay	256000	485000	527000
Mechanic	1	1	2	Dearness Pay/Grade Pay	128000	110000	124000
Workshop			3	Dearness Allowance	236000	173000	234000
Mates	2	2	4	City Comp. Allowance	13000	-	-
Refrigeration Attd	1	1	5	House Rent Allowance	81000	120000	137000
			6	Transport Allowance	5000	78000	88000
			7	Other Allowances	1000	1000	1000
				Total (b)	720000	967000	1111000

(c) Other Charges :

1	Contingency	10500	17000	17000	20000
2	Tools & Materials	4200	7000	7000	8000
	Total (c)	14700	24000	24000	28000
	Total Head	14700	3015000	4320000	5857000

(D) (iii) CENTRE OF ADVANCED STUDIES IN THEORITICAL PHYSICS & ASTROPHYSICS :**(a) Teaching Staff :**

Professors	2	2	1	Pay	2031000	4052000	4157000
Readers	6	6	2	Dearness Pay/Grade Pay	771000	723000	723000
Research			3	Dearness Allowance	1480000	1218000	1549000
Associates	4	4	4	City Comp. Allowance	29000	-	-
			5	House Rent Allowance	487000	817000	830000
			6	Transport Allowance	77000	310000	326000
				Total (a)	4875000	7120000	7585000

(b) Non-Teaching Staff:

Sr. Tech. Asstt.	1	1	1	Pay	550000	1062000	1155000
Stenographer	1	1	2	Dearness Pay/Grade Pay	275000	201000	230000
Photographer			3	Dearness Allowance	528000	293000	408000
cum-Artist	1	1	4	City Comp. Allowance	30000	-	-
Technical Asstts.	4	4	5	House Rent Allowance	209000	256000	291000
JACT	2	2	6	Transport Allowance	11000	134000	157000
				Total (b)	1603000	1946000	2241000

(c) Lower-Subordinate Staff :

Lab. Attds.	2	2	1	Pay	64000	107000	107000
			2	Dearness Pay/Grade Pay	32000	40000	40000
			3	Dearness Allowance	61000	42000	53000
			4	City Comp. Allowance	3000	-	-
			5	House Rent Allowance	29000	44000	44000
			6	Transport Allowance	2000	19000	20000
			7	Other Allowances	1000	1000	1000
				Total (c)	192000	253000	265000

Head of Account	Actuals for 2008-2009	Actuals upto July, 2009	Sanctioned Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
(d) Other Charges :					
1 Contingency	10921		17000	17000	20000
2 Visiting Fellows	13108		18000	18000	20000
3 Publications & Travel	14101	3246	17000	17000	20000
4 Seminar/Symp./Wkshp.	3980	2000	13000	13000	15000
5 Maintenance of Scientific Equipment			14000	14000	16000
Total (d)	42110	5246	79000	79000	91000
Total Head	42110	5246	6749000	9398000	10182000

(D) (iv) DEPARTMENT OF PHYSICS & ASTROPHYSICS (LIQUID HELIUM PLANT)

(a) Non-Teaching Staff :						
Foreman Technicians	1	1	1 Pay	625000	839000	1164000
	6	6	2 Dearness Pay/Grade Pay	312000	259000	439000
			3 Dearness Allowance	600000	318000	577000
			4 City Comp. Allowance	25000	-	-
			5 House Rent Allowance	281000	329000	481000
			6 Transport Allowance	25000	171000	282000
			Total (a)	1868000	1916000	2943000
Other Charges :						
		Contingency	40958	55000	55000	60000
		Total	40958	55000	55000	60000
		Total Head :	40958	1923000	1971000	3003000

(D) (v) D.S. KOTHARI CENTRE FOR SCIENCE ETHICS & EDUCATION :

(a) Salaries :			45000	65000	65000
Office Asstt. (Pt. Time)	1	1			
Attendent (D/W)	1	1			
Total (a)			45000	65000	65000
(b) Other Charges :					
1 Contingency			19000	19000	20000
2 Stationery			13000	13000	14000
3 Telephone Expenses			13000	13000	14000
4 Seminar/Symp./Wkshp.			13000	13000	13000
5 Books & Journals			60000	60000	60000
Total (b)			118000	118000	121000
Total Head			163000	183000	186000

(D) (vi) DEPARTMENT OF PHYSICS AND ASTROPHYSICS - M. TECH. IN NUCLEAR AND TECHNOLOGY

(a) Other Charges			
1 M/o Apparatus/Equipt.	150000	350000	
2 M/o Lab.	150000	250000	
3 M/o Computer and Assess.	15000	75000	
4 Contingency	5000	30000	
5 Stationery	5000	20000	
6 Entertainment	2000	2000	
7 Postage & Telegrams	3000	3000	
8 Ptg. & Binding thr. D.U.P.	5000	20000	
9 Educational/Study Tour	25000	150000	
10 M/o Xerox Machine	25000	50000	
11 Guest Lectures	50000	300000	
12 Seminar/Sym./Workshops	50000	100000	
13 Chemical & Glassware	150000	100000	
14 P/o Furniture	65000	50000	
Total (a)	700000	1500000	
Total : 2-A(II)-D	55565000	80262000	93985000

(E) (i) DEPARTMENT OF CHEMISTRY (GEN)

Head of Account				Actuals for 2008-2009	Actuals upto July, 2009	Sanctioned Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
(a) Teaching Staff :								
Professors	8	8	1 Pay	12396497	5090964	7917000	18675000	19565000
Readers	24	24	2 Dearness Pay/Grade Pay	3467390	147864	3815000	4173000	4236000
Lecturers	10	10	3 Dearness Allowance	4985428	1906189	7324000	6515000	8430000
Research Associates			4 City Comp. Allowance	131370	26613	151000	-	-
	2	2	5 House Rent Allowance	1104010	807248	1536000	3028000	3200000
			6 Transport Allowance	330023	186831	403000	2052000	2193000
Total (a)				22414718	8165709	21146000	34443000	37624000
(b) Non-Teaching Staff:								
Administrative Officer	1	1	1 Pay	6300120	3252231	2814000	5584000	6107000
Tech. Officers	2	2	2 Dearness Pay/Grade Pay	1475147	601688	1407000	1246000	1397000
			3 Dearness Allowance	2073843	796764	2702000	1918000	2624000
			4 City Comp. Allowance	126758	3600	121000	-	-
Section Officers	2	2	5 House Rent Allowance	970315	625089	965000	1566000	1756000
			6 Transport Allowance	68627	366126	82000	841000	992000
Asistant	1	1	7 Overtime Allow./Hon.	72515	980	10000	10000	10000
JACT	1	1	8 Other Allowances	4276	300	2000	2000	2000
Sr. Tech. Asstts.	6	6						
Tech. Assistants	3	3						
Lab. Asstts.	15	15						
Gas Mech.	1	1						
Prof. Asstt.	1	1						
Carpenter	1	1						
Temporary Post								
Lab. Assistants*	2	2	Total (b)	11091601	5646778	8103000	11167000	12888000
(c) Lower-Subordinate Staff :								
Lab. Attds.	32	32	1 Pay	2219301	1176417	1946000	3563000	4219000
Chowkidars	2	2	2 Dearness Pay/Grade Pay	424765	206091	973000	801000	1008000
Safai Karamcharies	6	6	3 Dearness Allowance	623787	256450	1868000	1146000	1665000
			4 City Comp. Allowance	45472	625	99000	-	-
Farash	1	1	5 House Rent Allowance	277542	243948	762000	1029000	1284000
Labourers	3	3	6 Transport Allowance	21035	143112	53000	533000	666000
Temporary Post			7 Overtime Allowance/Hon.	2640	6531	10000	10000	10000
Lab. Attds.*	2	2	8 Other Allowances	9666	6096	32000	35000	35000
Mali*	1	1						
Pt. Time Safai Karamcharies*	1	1	Total (c)	3624208	2039270	5743000	7117000	8887000

Head of Account	Actuals for 2008-2009	Actuals upto July, 2009	Sanctioned Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
(d) Other Charges :					
1 Contingency	75756	65611	120000	465000	130000
2 Stationery	28879	31668	46000	46000	50000
3 Entertainment Exp.	2793	2887	4000	4000	4000
4 Postage & Telegrams	659	1118	6000	6000	7000
5 P/o Scientific Equipment	157731	139308	310000	310000	325000
6 Repair of Furniture	5486		9000	9000	9000
7 C/o M.Phil. Exams.	5600		10000	10000	10000
8 Ptg & Binding thr. U.P.			17000	17000	20000
9 Chemical & Glasswares	574414	114501	900000	900000	950000
10 P/o Apparatus	195216	3358	325000	325000	350000
11 M/o Apparatus/Equipt.	48085	42097	75000	75000	80000
12 M/o Laboratories	181124	160185	270000	270000	290000
13 M/o Gas Plant	25272	8683	65000	65000	70000
14 M/o Computers	42343	21949	70000	70000	80000
15 Educational Tour		9000	44000	44000	48000
Total (d)	1343358	600365	2271000	2616000	2423000
Total Head :	38473885	16452122	37263000	55343000	61822000

(E) (ii) CENTRE OF ADVANCED STUDIES IN CHEMISTRY OF NATURAL PRODUCTS :

(a) Teaching Staff :						
Professors	4	4	1 Pay	1992000	3027000	5169000
Readers	6	6	2 Dearness Pay/Grade Pay	900000	610000	1128000
Research Associate			3 Dearness Allowance	1728000	999000	2198000
	1	1	4 City Comp. Allowance	36000	-	-
			5 House Rent Allowance	686000	851000	1642000
			6 Transport Allowance	96000	264000	522000
Total (a)				5438000	5751000	10659000
(b) Non-Teaching Staff:						
Sr. Asstt.	1	1	1 Pay	659000	1230000	1764000
Sr. Tech. Asstts.	5	5	2 Dearness Pay/Grade Pay	329000	281000	516000
Sr. Lab. Asstt.	1	1	3 Dearness Allowance	633000	365000	714000
Stenographer	1	1	4 City Comp. Allowance	38000		
JACT	2	2	5 House Rent Allowance	297000	378000	609000
Workshop Technician			6 Transport Allowance	14000	182000	338000
	1	1				
Photographers	2	2				
Tech.-VI	1	1				
Total (b)				1970000	2436000	3941000

(E) (ii) CENTRE OF ADVANCED STUDIES IN CHEMISTRY OF NATURAL PRODUCTS :(Contd.)

Head of Account	Actuals for 2008-2009	Actuals upto July, 2009	Sanctioned Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
-----------------	--------------------------	-------------------------------	--------------------------------------	-----------------------------------	----------------------------------

(c) Lower-Subordinate Staff :

Lab. Attnds.	2	2	1 Pay	247000	659000	678000
Mates	2	2	2 Dearness Pay/Grade Pay	123000	146000	146000
Workshop Helper	1	1	3 Dearness Allowance	237000	232000	285000
			4 City Comp. Allowance	12000	-	-
			5 House Rent Allowance	74000	178000	183000
			6 Transport Allowance	5000	108000	113000
			7 Overtime Allowance/Hon.	1000	1000	1000
			8 Other Allowances	2000	2000	2000
			Total (c)	701000	1326000	1408000

(d) Other Charges :

1 Contingency	25185	40000	5000	44000
2 Postage & Telegrams		1000	1000	2000
3 Hon. Visiting Fellows		20000	25000	22000
4 Seminar/Symp./Wkshp.	80470	38000	350000	42000
5 Chemical & Glasswares	192560	315000	-	315000
6 Publication & Travel		25000	25000	30000
Total (d)	298215	439000	406000	455000
Total Head :	298215	8548000	9919000	16463000

(E) (iii) M. TECH. COURSE IN NANO SCIENCE AND TECHNOLOGY**(a) Other Charges**

1 Contingency	5000	18000
2 Stationery	5000	10000
3 Entertainment	2000	2000
4 Postage & Telegrams	3000	5000
5 Ptg. & Binding thr. D.U.P.	5000	10000
6 Chemical & Glassware	50000	150000
7 Educational/Study Tour	-	150000
8 P/o Apparatus/Equipt.(NR)	-	350000
9 M/o Apparatus/Equipt.	75000	150000
10 M/o Lab.	75000	150000
11 M/o Computer	-	55000
12 Guest Lectures	-	300000
13 P/o Furniture	-	100000
14 Seminar/Symp./Workshops	500000	50000
Total (a)	720000	1500000

(E) (iv) M. TECH. COURSE IN CHEMICAL SYNTHESIS AND PROCESS TECHNOLOGY**(a) Other Charges**

17) Other Charges			
1	Contingency	5000	18000
2	Stationery	5000	10000
3	Entertainment	2000	2000
4	Postage & Telegrams	3000	5000
5	Ptg. & Binding thr. D.U.P.	5000	10000
6	Chemical & Glassware	150000	150000
7	Educational/Study Tour	25000	150000
8	P/o Apparatus/Equipt.(NR)	-	350000
9	M/o Apparatus/Equipt.	150000	150000
10	M/o Lab.	150000	150000
11	M/o Computer	25000	55000
12	Guest Lectures	50000	300000
13	P/o Furniture	80000	100000
14	Seminar/Symp./Workshops	50000	50000
Total (a)		700000	1500000
Total : 2 A II (E)		45811000	66682000
(in thousands)		81285000	

Head of Account				Actuals for 2008-2009	Actuals upto July, 2009	Sanctioned Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
(a) Teaching Staff :								
Professors	6	6	1 Pay	7783768	3421573	3693000	9648000	10065000
Readers	10	10	2 Dearness Pay/Grade Pay	2106498	966284	1754000	1896000	1896000
Research Associates	3	3	3 Dearness Allowance	3008567	1246319	3368000	3219000	4116000
Lecturer (R.S.)	1	1	4 City Comp. Allowance	76136	14110	61000	-	-
			5 House Rent Allowance	1570635	967873	1537000	2653000	2754000
			6 Transport Allowance	197400	271866	163000	842000	888000
Total (a)				14743004	6888025	10576000	18258000	19719000
(b) Non-Teaching Staff:								
Tech. Officers	3	3	1 Pay	6445848	3341514	3398000	5760000	6676000
Administrative Officer	1	1	2 Dearness Pay/Grade Pay	1532122	635377	1699000	1297000	1637000
Section Officer	1	1	3 Dearness Allowance	2224654	833234	3262000	1937000	2857000
Sr. Tech. Asstts.	8	8	4 City Comp. Allowance	116100	1818	133000	-	-
Technical Asstts.	9	9	5 House Rent Allowance	979281	707933	1223000	1439000	1799000
Museum Curator	1	1	6 Transport Allowance	89900	383976	125000	834000	1123000
Sr. Tech.Asstt. (Herberium)	1	1	7 Overtime Allowance/Hon.	18470		3000	3000	3000
Stenographer	1	1	8 Other Allowances	480		6000	6000	6000
Lab. Asstts.	8	8						
Prof. Asstt.	1	1						
SPA	1	1						
JACT	3	3	Total (b)	11406855	5903852	9849000	11276000	14101000
(c) Lower-Subordinate Staff :								
Lab. Attds.	15	15	1 Pay	2484005	1223027	1400000	2588000	2913000
Mate	1	1	2 Dearness Pay/Grade Pay	624797	217713	646000	519000	612000
Office Attd.	1	1	3 Dearness Allowance	877382	257593	1240000	755000	1087000
Malies	5	5	4 City Comp. Allowance	66000		73000	-	-
Garden Collie	1	1	5 House Rent Allowance	377123	189630	511000	486000	602000
Electrician	1	1	6 Transport Allowances	38959	158836	37000	378000	444000
Chowkidar	1	1	7 Overtime Allowances/Hon.	1890		15000	15000	15000
Safai Karmcharies	5	5	8 Other Allowances	13801	5977	11000	15000	15000
Farash	1	1						
Pt. Time Safai Karamacharies	3	3	Total (c)	4483957	2052776	3933000	4756000	5688000
(d) Leave Reserve Staff :						37000	50000	50000

Head of Account	Actuals for 2008-2009	Actuals upto July, 2009	Sanctioned Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
(e) Other Charges :					
1 Contingency	71362		75000	75000	82000
2 Stationery	43338		65000	65000	79000
3 Entertainment Exp.	1400		2000	2000	2000
4 Postage & Telegrams	19480	5000	38000	38000	41000
5 P/o Equipment	195749		185000	185000	200000
6 M/o Equipment	76688	19176	220000	220000	240000
7 Repair of Furniture	2015	1850	3000	3000	3000
8 C/o M.Phil. Exams.	2791	2500	5000	5000	7000
9 Ptg & Binding thr. U.P.	12234	2422	19000	19000	22000
10 Educational Tour	59248		55000	55000	60000
11 Chemical & Glasswares	433915	62065	675000	675000	725000
12 P/o Appartus	94225	1248	135000	135000	150000
13 M/o Zerox	14000	7630	20000	20000	22000
14 M/o Laboratories	108531	6030	155000	155000	170000
15 M/o Botanical Musuem	21636		50000	50000	60000
16 M/o Botanical Garden	45433	11800	70000	70000	75000
17 M/o Glass House	13997		22000	22000	24000
18 Reprint & Blocks	315		2000	2000	2000
19 Documentation Centre/ Photocopy Lab.	15300	15000	24000	30000	50000
20 Cluster Teaching	177367		-	-	-
21 Electron Microscopy Faculty (EMF)	13866		22000	22000	25000
Total (e)	1422890	134721	1842000	1848000	2039000
Total Head :	32056706	14979374	26237000	36188000	41597000

**(F) (ii) DEPARTMENT OF BOTANY : Centre of Advanced Studies in Cell Plant
Morphology and Embryology :**

(a) Teaching Staff :						
Professors	2	2	1 Pay	1940000	3879000	4955000
Readers	6	6	2 Dearness Pay/Grade Pay	970000	870000	1164000
Lecturers	4	4	3 Dearness Allowance	1863000	1377000	2203000
			4 City Comp. Allowance	43000	-	-
			5 House Rent Allowance	766000	983000	1381000
			6 Transport Allowance	115000	421000	627000
Total (a)				5697000	7530000	10330000
(b) Non-Teaching Staff:						
Tech. Asstt.	1	1	1 Pay	993000	1724000	1950000
Sr. Tech. Asstts.	2	2	2 Dearness Pay/Grade Pay	497000	416000	492000
Sr. Asstt.	1	1	3 Dearness Allowance	953000	621000	679000
Sr. Tech. Asstt.			4 City Comp. Allowance	43000	-	-
(Photography	1	1	5 House Rent Allowance	421000	521000	629000
Assistants	3	3	6 Transport Allowance	23000	279000	833000
Carpenter	1	1	7 Overtime Allowance/Hon.	4000	4000	4000
Lab. Asstts.	4	4				
Total (b)				2934000	3565000	4587000
(c) Lower-Subordinate Staff :						
Driver	1	1	1 Pay	37000	26000	62000
			2 Dearness Pay/Grade Pay	18000	10000	23000
			3 Dearness Allowance	35000	10000	31000
			4 City Compensatory Allowance	2000	-	-
			5 House Rent Allowance	16000	11000	31000
			6 Transport Allowance	1000	4000	10000
			7 Overtime Allowance/Hon.	-	-	-
			8 Other Allowances	1000	1000	1000
Total (c)				110000	62000	158000

(F) (iii) DEPARTMENT OF BOTANY : Centre of Advanced Studies in Cell Plant

Morphology and Embryology :

Head of Account	Actuals for 2008-2009	Actuals upto July, 2009	Sanctioned Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
(d) Other Charges :					
1 Contingency	31492		50000	50000	50000
2 Publication & Travel	10450	1500	17000	17000	20000
3 Visiting Fellow	1373		4000	4000	4000
4 Sem./Symp./Workshop	15000		17000	17000	20000
5 Chemical & Glasswares	24353		90000	90000	100000
6 M/o Laboratories	107730		65000	65000	70000
Total (d)	190398	1500	243000	243000	264000
Total Head :	190398	1500	8984000	11400000	15339000
Total : 2 A (II) - F (in thousands)			35221000	47588000	56936000

(G) (i) DEPARTMENT OF ZOOLOGY (GEN.)

(a) Teaching Staff :								
Professors	5	5	1 Pay	5272473	2370208	3520000	7732000	8759000
Readers	8	8	2 Dearness Pay/Grade Pay	1496237	600361	1760000	1746000	2040000
Lecturers	7	7	3 Dearness Allowance	2149314	1155028	3379000	2749000	3887000
Res. Scientist	1	1	4 City Comp. Allowance	50592	14550	76000	-	-
			5 House Rent Allowance	310055	233739	768000	1043000	1385000
			6 Transport Allowance	122113	168783	202000	838000	1097000
			Total (a)	9400784	4542669	9705000	14108000	17168000
Tec. Officers	2	2	(b) Non-Teaching Staff:					
Administrative			1 Pay	6575617	3212562	3705000	7312000	8000000
Officer	1	1	2 Dearness Pay/Grade Pay	1910142	774304	1853000	1565000	1757000
Section Officer	1	1	3 Dearness Allowance	2678326	946249	3557000	2501000	2756000
Sr. Tech. Asstts.	8	8	4 City Comp. Allowance	142500	12523	155000	-	-
Tech. Asstts.	13	13	5 House Rent Allowance	1198523	871014	1310000	1761000	1852000
Lab. Asstts.	12	12	6 Transport Allowance	108340	449714	107000	1073000	1189000
Prof. Asstt.	1	1	7 Overtime Allowance/Hon.	8240	15940	4000	4000	4000
JACT	2	2						
Head Carpenter	1	1						
Veterinarian	1	1						
Assistants	2	2						
Total (b)				12621688	6282306	10691000	14216000	15558000
(c) Lower-Subordinate Staff :								
Office Attd.	1	1	1 Pay	1843066	866094	1317000	2128000	2594000
Chowkidar	1	1	2 Dearness Pay/Grade Pay	405706	202273	601000	511000	661000
Safai			3 Dearness Allowance	565646	237789	1181000	711000	890000
Karamcharies	5	5	4 City Comp. Allowance	42092	2571	70000	-	-
Lab.Attds.	18	18	5 House Rent Allowance	311300	238239	517000	669000	474000
Animal Attds.	6	6	6 Transport Allowance	22394	147360	38000	403000	852000
Farash	1	1	7 Overtime Allowance/Hon.	11400	5280	17000	17000	17000
Pt.-Time Safai			8 Other Allowances	11500	5788	24000	24000	24000
Karamcharies	2	2						
Total (c)				3213104	1705394	3765000	4463000	5512000
(d) Leave Reserve Staff :						38000	55000	55000

(G) (i) DEPARTMENT OF ZOOLOGY (GEN.) (Contd.)

Head of Account	Actuals for 2008-2009	Actuals upto July, 2009	Sanctioned Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
(e) Other Charges :					
1 Contingency	124517	850	96000	96000	100000
2 Stationery	34990		38000	38000	40000
3 Entertainment Exp.	1995		3000	3000	3000
4 Postage & Telegram	6200		13000	13000	15000
5 M/o Equipment	663290	240171	725000	725000	750000
6 Hon. to G. Spk/V.F.			22000	22000	25000
7 C/o M.Phil. Exams.	4459	4000	6000	6000	7000
8 Ptg & Binding thr. U.P.	15799		27000	27000	30000
9 P/o Apparatus	155945		170000	170000	185000
10 Chemicals & Glasswares	357732	62622	530000	530000	575000
11 M/o Museum	18200		28000	28000	30000
12 Reprints & Blocks			5000	5000	5000
13 Edu. Tour/Travel Exp.			33000	33000	36000
14 Repair of Furniture	5400		8000	8000	9000
15 M/o Buildings	20996	850	30000	30000	-
Total (e)	1409523	308493	1734000	1734000	1810000
Total Head :	26645099	12838862	25933000	34576000	40103000

**(G) (ii) DEPARTMENT OF ZOOLOGY : Centre of Advanced Studies in Cell
Biology and Endocrinology :**

(a) Teaching Staff :						
Professors	4	4	1 Pay	1708000	3353000	4657000
Readers	4	4	2 Dearness Pay/Grade Pay	758000	653000	912000
Research Associates			3 Dearness Allowance	1456000	1127000	1901000
	2	2	4 City Comp. Allowance	29000	-	-
			5 House Rent Allowance	494000	520000	758000
			6 Transport Allowance	77000	281000	418000
Total (a)				4522000	5934000	8646000
(b) Non-Teaching Staff:						
Photographer cum-Artist	1	1	1 Pay	779000	1171000	1597000
Sr. Tech. Asstts.	7	7	2 Dearness Pay/Grade Pay	390000	361000	588000
Tech. Assistant	1	1	3 Dearness Allowance	748000	444000	661000
Per. Assistant	1	1	4 City Comp. Allowance	36000	-	-
			5 House Rent Allowance	351000	320000	513000
			6 Transport Allowance	32000	186000	287000
			7 Overtime Allowance/Hon.	6000	6000	6000
Total (b)				2342000	2488000	3652000

(G) (ii) DEPARTMENT OF ZOOLOGY : Centre of Advanced Studies in Cell

Biology and Endocrinology : (Contd.)

Head of Account			Actuals for 2008-2009	Actuals upto July, 2009	Sanctioned Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
(c) Lower-Subordinate Staff :							
Driver	1	1	1 Pay		68000	52000	125000
Lab. Attd.	1	1	2 Dearness Pay/Grade Pay		34000	16000	44000
			3 Dearness Allowance		66000	20000	61000
			4 City Comp. Allowance		4000	-	-
			5 House Rent Allowance		66000	21000	51000
			6 Transport Allowance		2000	8000	20000
			7 Overtime Allowance/Hon.		2000	2000	2000
			8 Other Allowances		1000	1000	1000
			Total (c)		243000	120000	304000
(d) Other Charges :							
			1 Contingency	45292	47956	70000	77000
			2 M/o Equipments	28423	28013	44000	50000
			3 Educational Tour			16000	18000
			4 Visiting Fellow			12000	13000
			5 Books & Journals	14400		245000	255000
			6 Semi./Symp./Wkshp.			15000	18000
			7 Chemicals & Glasswares	83944		130000	135000
			8 Travel/Exp.	14240		13000	15000
			9 Reprints & Blocks			7000	7000
			10 M/o Animal House	139969	73465	150000	160000
			Total (d)	326268	149434	702000	748000
			Total Head :	326268	149434	7809000	13350000

(G) (iii) DEPARTMENT OF ZOOLOGY : Termite & Pest Control Scheme :**Other Charges :**

Contingency	24360	38000	38000	41000
Total Head :	24360	38000	38000	41000
Total : 2 A II (G) (in thousands)		33780000	43858000	53494000

(H) DEPARTMENT OF ANTHROPOLOGY :

Head of Account				Actuals for 2008-2009	Actuals upto July, 2009	Sanctioned Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
(a) Teaching Staff :								
Professors	5	5	1 Pay	6020579	2484324	4399000	10641000	11239000
Readers	7	7	2 Dearness Pay/Grade Pay	1742749	767262	2200000	2373000	2436000
Lecturers	12	12	3 Dearness Allowance	2502790	1009322	4223000	3774000	4923000
Res. Scientist	1	1	4 City Comp. Allowance	66097	16305	90000	-	-
			5 House Rent Allowance	1000554	611488	1419000	2673000	2835000
			6 Transport Allowance	258872	176827	240000	1210000	1306000
Total (a)				11591641	5065528	12571000	20671000	22739000
(b) Non-Teaching Staff:								
Tech. Officers	2	2	1 Pay	2307466	1153470	1480000	2754000	3098000
Statistical Asstt.	1	1	2 Dearness Pay/Grade Pay	502307	215917	740000	584000	701000
Section Officer	1	1	3 Dearness Allowance	730028	274957	1421000	895000	1277000
Tech. Assistants	3	3	4 City Comp. Allowance	42000		67000	-	-
JACT	1	1	5 House Rent Allowance	440865	316965	666000	867000	1003000
Museum Curator	1	1	6 Transport Allowance	29200	144056	35000	398000	495000
Sr. Tech. Asstt.	1	1	7 Overtime Allowance/Hon.	11480	31216	16000	16000	16000
Lab. Asstt.	7	7						
Stenographer	1	1						
Assistant	1	1						
Total (b)				4063346	2136581	4425000	5514000	6590000
(c) Lower-Subordinate Staff :								
Lib. Attds.	7	7	1 Pay	657774	151195	419000	517000	671000
Safai			2 Dearness Pay/Grade Pay	136814	24483	210000	78000	163000
Karamcharies	2	2	3 Dearness Allowance	191029	24150	402000	94000	235000
Farash	1	1	4 City Comp. Allowance	16277	400	24000	-	-
			5 House Rent Allowance	120208	31104	188000	98000	196000
			6 Transport Allowance	6439	13036	13000	48000	95000
			7 Overtime Allowance/Hon.	3960	8406	4000	4000	4000
			8 Other Allowances	2280	540	5000	5000	5000
Total (c)				1134781	253314	1265000	844000	1369000

Head of Account	Actuals for 2008-2009	Actuals upto July, 2009	Sanctioned Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
(d) Other Charges :					
1 Contingency	28000	20441	44000	44000	50000
2 Stationery	21086	5221	38000	38000	42000
3 Entertainment Exp	2797		4000	4000	4000
4 Postage & Telegrams	4198	2622	6000	6000	6000
5 P/o Furniture	15300	12795	24000	24000	27000
6 P/o Equipment	52460	56363	80000	80000	88000
7 M/o Equip./Computer	52455	44573	80000	80000	88000
8 Repair of Furniture	3400		5000	5000	6000
9 C/o M.Phil. Exams.	3330	4182	6000	6000	8000
10 Ptg & Bind. thr. U.P.	1162	1109	9000	9000	10000
11 Seminar/Symp./Wkshp.	14000	33165	22000	47000	25000
12 Edu. Tour/Travel Exp.	197688	5172	240000	240000	260000
13 Reprints & Blocks	20620	17892	33000	33000	35000
14 Chemical & Glasswares	113242	50894	175000	150000	190000
15 Purchase of Appartus	21503	14288	35000	35000	38000
16 M/o Laboratories	95781	62834	150000	150000	165000
17 M/o Buildings	18900		27000	27000	-
18 M/o Musuem	3800		6000	6000	7000
19 Hon. To G. Speakers/ Visiting Faculty	48500	15750	60000	60000	66000
20 Teach. & A. -Vis. Aids	3960	1300	6000	6000	7000
21 Computer Stationery	20752	5925	33000	33000	36000
22 M/o Generator Set	38500	37551	55000	55000	65000
Total (d)	781434	392077	1138000	1138000	1223000
Total Head :	17571202	7847500	19399000	28167000	31921000

(I) DEPARTMENT OF GEOLOGY :

(a) Teaching Staff :								
Professors	2	2	1 Pay	4542723	1800135	3376000	7717000	8396000
Readers	5	5	2 Dearness Pay/Grade Pay	1341676	634281	1640000	1602000	1728000
Lecturers	10	10	3 Dearness Allowance	1928239	839946	3149000	2685000	3593000
R.A.	1	1	4 City Comp. Allowance	45813	13500	65000	-	-
			5 House Rent Allowance	433690	277010	681000	1242000	1747000
			6 Transport Allowance	113368	71744	173000	755000	888000
			Total (a)	8405509	3636616	9084000	14001000	16352000
(b) Non-Teaching Staff:								
Sr. Asstt.	1	1	1 Pay	2490200	1123386	1435000	2754000	2985000
Sr. Tech. Asstt.	1	1	2 Dearness Pay/Grade Pay	579867	234000	717000	610000	682000
Per. Asstt.	1	1	3 Dearness Allowance	909216	300600	1378000	939000	1275000
Draftman	1	1	4 City Comp. Allowance	44550	1200	56000	-	-
Sr. Lab. Asstt.	1	1	5 House Rent Allowance	490647	351791	646000	972000	1062000
S. Cutters	2	2	6 Transport Allowance	34000	136480	44000	413000	496000
Tech. Assistants	2	2	7 Overtime Allowance/Hon.	11740	1400	3000	3000	3000
Lab. Asstts.	3	3	8 Other Allowances	1786		1000	1000	1000
Museum Curator	1	1						
Assistant	1	1						
Tech. Officer	1	1						
JACT	1	1						
			Total (b)	4562006	2148857	4280000	5692000	6504000

(I) DEPARTMENT OF GEOLOGY : (Contd.)

Head of Account				Actuals for 2008-2009	Actuals upto July, 2009	Sanctioned Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
(c) Lower-Subordinate Staff :								
Driver	1	1	1 Pay	514004	296130	516000	950000	1080000
Lab. Attds..	3	3	2 Dearness Pay/Grade Pay	124264	66500	258000	192000	230000
Field Attds.	2	2	3 Dearness Allowance	200085	79651	496000	279000	407000
Office Attd.	1	1	4 City Comp. Allowance	12773		29000	-	-
Safai			5 House Rent Allowance	100059	64383	198000	230000	279000
Karamcharies	2	2	6 Transport Allowance	7058	44784	14000	123000	147000
Chowkidars	2	2	7 Overtime Allowance/Hon.	18180	1080	5000	5000	5000
Farash	1	1	8 Other Allowances	2145	1800	10000	10000	10000
Total (c)				978568	554328	1526000	1789000	2158000
Seasonal Staff :						50000	50000	50000
(d) Other Charges :								
			1 Contingency	24497	8980	33000	33000	36000
			2 Stationery	8728	7369	14000	14000	15000
			3 Entertainment Exp	1329		2000	2000	2000
			4 Postage & Telegrams	11463	5000	25000	25000	27000
			6 M/o Equipment	63044	22246	100000	100000	110000
			7 Repair of Furniture	2920		5000	5000	5000
			8 C/o M.Phil. Exams.	646		2000	2000	3000
			9 Ptg & Binding thr. U.P.	1385	2507	6000	6000	8000
			10 M/o Scientific Equipt.	31380	11464	55000	55000	60000
			11 Hon. to G.S./V. Faculty	24500	10000	38000	38000	41000
			12 M/o Buildings	8383		-	-	-
			13 Chemicals & Glasswares	39629	17886	70000	70000	80000
			14 Purchase of Appartus			8000	8000	10000
			15 M/o Laboratories	40200	2190	70000	70000	75000
			16 Educational Tour	150362		210000	210000	230000
			17 Reprints & Blocks			3000	3000	3000
			18 M/o Museum	4200	1020	7000	7000	8000
			19 Install. of Comm. Facility	3588	1104	7000	7000	8000
			20 P/o Furniture	4838		10000	10000	12000
			21 M/o Generator		10000	25000	25000	30000
Total (d)				421092	99766	690000	690000	763000
Total Head :				14367175	6439567	15630000	22222000	25827000
(J) (i) SCHOOL OF ENVIRONMENTAL STUDIES								
Professor	1	1	(a) Teaching Staff					
			1 Pay	329370	65300	197000	211000	220000
			2 Dearness Pay/Grade Pay	63690	26276	98000	72000	72000
			3 Dearness Allowance	91236	26353	189000	82000	155000
			4 City Comp. Allowance	3600	600	4000	-	-
			5 House Rent Allowance	40716	27473	89000	85000	85000
			6 Transport Allowance	8000	5504	10000	50000	52000
Total (a)				536612	151506	587000	500000	584000
(b) Temporary Staff :						180000	270000	270000
(c) Other Charges :								
			1 Contingency	39722	28659	63000	63000	68000
			2 Stationery	42048	9924	65000	65000	70000
			3 P/o Equipment	64183	22816	65000	65000	70000
			4 Travel Expenses	15496	5000	95000	95000	100000
			5 Workshop/Seminar Training Programme	58000	40000	63000	63000	70000
			6 Books & Journals	91668		140000	140000	150000
			7 P/o Furniture	34500		50000	50000	50000
Total (c)				345617	106399	541000	541000	578000
Total Head :				882229	257905	1308000	1311000	1432000

(J) (ii) CENTRE FOR ENVIRONMENTAL MANAGEMENT OF DEGRADED ECOSYSTEMS

Head of Account			Actuals for 2008-2009	Actuals upto July, 2009	Sanctioned Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011	
(a) Teaching Staff :								
Scientist Gr B	3	3	1 Pay	1884233	588990	344000	2059000	2119000
			2 Dearness Pay/Grade Pay	437332	197942	172000	516000	516000
			3 Dearness Allowance	599115	226914	330000	747000	949000
			4 City Comp. Allowance	19800	3600	11000	-	-
			5 House Rent Allowance	261178	130483	155000	393000	405000
			6 Transport Allowance	36800	25120	29000	297000	313000
			Total (a)	3238458	1173049	1041000	4012000	4302000
(b) Non-Teaching Staff :								
Technical Asstt.	1	1	1 Pay	2061	20551	89000	190000	197000
			2 Dearness Pay/Grade Pay			44000	34000	34000
			3 Dearness Allowance			85000	65000	83000
			4 City Comp. Allowance			4000	-	-
			5 House Rent Allowance			40000	67000	69000
			6 Transport Allowance			1000	25000	26000
			Total (b)	2061	20551	263000	381000	409000
(c) Lower Subordinate Staff :								
Lab. Attendant	1	1	1 Pay	160730	87023	94000	200000	207000
			2 Dearness Pay/Grade Pay	46075	18000	47000	43000	43000
			3 Dearness Allowance	64274	23417	91000	71000	90000
			4 City Comp. Allowance	5700		6000	-	-
			5 House Rent Allowance	21984	15258	23000	73000	75000
			6 Transport Allowance	2400	14904	2000	50000	52000
			7 Other Allowances	1440	600	1000	1000	1000
Total (c)	302603	159202	264000	438000	468000			
(d) Other Charges :								
			1 Contingencies	41234	10000	66000	66000	70000
			2 Stationery	15000		25000	25000	27000
			3 Chemical & Glasswares	135905	48965	195000	195000	210000
			4 M/o of Motor Vehicle	28000		45000	45000	50000
			5 M/o Equipment	48550	13800	60000	45000	65000
			6 Postage & Telegram	13006		20000	15000	20000
			7 Travel Expenses	33507	10000	50000	50000	50000
			8 Books & Journals	34239		60000	60000	65000
			9 Printing & Binding	12292		25000	15000	25000
			10 M/o Lab. Building	8365	855	15000	15000	-
			11 P/o Repair Furniture	15900	12600	30000	60000	33000
			12 M/o Green House etc.	3000		10000	10000	12000
			Total (d)	388998	96220	601000	601000	627000
			Total Head	3932120	1449022	2169000	5432000	5806000

Head of Account			Actuals for 2008-2009	Actuals upto July, 2009	Sanctioned Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
Professor	1	1	(a) Teaching Staff				
Reader	1	1	1 Pay	387362	199029	613000	1269000
Lecturer	2	2	2 Dearness Pay/Grade Pay	148684	63933	307000	300000
			3 Dearness Allowance	215776	80205	589000	455000
			4 City Comp. Allowance	6600	1500	14000	-
			5 House Rent Allowance	78975	59094	168000	257000
			6 Transport Allowance	9173	5504	38000	140000
			Total (a)	846570	409265	1729000	2421000
			(b) Co-operative Teaching				225000
			Total (b)				225000
			(c) Other Charges :				
			1 Contingency	16560	3811	26000	26000
			2 Stationery	11398		18000	18000
			3 Postage & Telegram	1400		3000	3000
			4 M/o Equipment	87970		16000	16000
			5 Co-operative Teaching	133250	8000	200000	200000
			6 Ptg. & Bindg through U.P.	500	2792	6000	6000
			7 P/o Chemical & Glasswares	168896		400000	400000
			8 P/o Furniture	7000		10000	10000
			9 Educational Tour	4680		45000	45000
			10 Development of Biological Museum			50000	50000
			11 Seminar Conf. Exp.	390		11000	11000
			12 M/o Laboratories	3900		15000	15000
			13 P/o Appartus	40963	11400	135000	135000
			Total (c)	476907	26003	935000	935000
			Total Head	1323477	435268	2664000	3356000

**J (iv) CENTRE FOR INTER-DISCIPLINARY STUDIES OF
MOUNTAIN AND HILL ENVIRONMENT**

(a) Other Charges :							
			1 Contingency	14994	2078	25000	25000
			2 Stationery	17837		27000	27000
			3 Chemical & Glassware	43877		68000	68000
			4 M/o Laboratories	9214		18000	18000
			Total (a)	85922	2078	138000	138000
			Total Head	85922	2078	138000	138000
			Grand Total	6223748	2144273	6279000	10237000
			TOTAL - 2A (II)			213101	299073
			(in thousands)				355129

(III) DEPARTMENTS UNDER FACULTY OF LAW :

(A) CAMPUS LAW CENTRE

Head of Account			Actuals for 2008-2009	Actuals upto July, 2009	Sanctioned Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011	
(a) Teaching Staff :								
Professors	3	3	1 Pay	4719600	1969525	4475000	9362000	11224000
Readers	13	13	2 Dearness Pay/Grade Pay	1413760	585832	2238000	2118000	2580000
Lecturers	11	11	3 Dearness Allowance	2028923	773967	4296000	3329000	4969000
			4 City Comp. Allowance	58862	12741	97000	-	
			5 House Rent Allowance	1124743	617225	1557000	2604000	3276000
			6 Transport Allowance	147305	81391	259000	1077000	1410000
					56250			
Total (a)				9493193	4096931	12922000	18490000	23459000
(b) Non-Teaching Staff :								
S.O.	1	1	1 Pay	1960347	791915	940000	2011000	2067000
Sr.Asstts.	2	2	2 Dearness Pay/Grade Pay	381943	173081	470000	438000	438000
Per.Asstt.	1	1	3 Dearness Allowance	533243	219059	902000	637000	811000
Assistants	5	5	4 City Comp. Allowance	34672	3112	44000	-	-
Asstt.			5 House Rent Allowance	269635	231867	369000	659000	676000
Cashier	1	1	6 Transport Allowance	17624	100093	23000	272000	287000
JACT	3	3	7 Overtime Allowance/Hon.	6758	8231	10000	10000	10000
Total (b)				3204222	1527358	2758000	4027000	4289000
(c) Lower-Subordinate Staff :								
Gestetner			1 Pay	1368705	515246	655000	1370000	1408000
Operator	1	1	2 Dearness Pay/Grade Pay	303974	114198	328000	234000	234000
Daftries	2	2	3 Dearness Allowance	424513	143832	629000	373000	477000
Office Attnds.	3	3	4 City Comp. Allowance	38140	2250	40000	-	-
Chowkidars	6	6	5 House Rent Allowance	221578	140423	270000	386000	397000
Safai			6 Transport Allowance	15852	91957	18000	211000	222000
Karamcharies	3	3	7 Overtime Allowance/Hon.	9717	7333	10000	10000	10000
			8 Other Allowances	11814	6258	12000	12000	12000
Total (c)				2394293	1021497	1962000	2596000	2760000
(d) Leave Reserve Staff :								
						9000	13000	13000
(e) Co-operative Teaching								250000
Total (e)								250000
(f) Other Charges :								
			1 Contingency	39159	28112	57000	57000	63000
			2 Stationery	23087	10779	35000	35000	40000
			3 Entertainment Exp.	2783	2548	4000	4000	4000
			4 Postage & Telegram	751	3000	5000	5000	6000
			5 Repair of Furniture			6000	6000	8000
			6 M/o Equipment	10420	3464	17000	17000	19000
			7 Ptg & Binding thr. U.P.	10321	15912	25000	25000	27000
			8 Seminar/Symp./Wkshp.	2090		5000	5000	7000
			9 M/o Computers	4261	4898	19000	19000	21000
			10 M/o Buildings	6775	285	12000	12000	14000
			11 Hon. to G. Speakers/V. Fac.	1500	4000	250000	250000	-
Total (f)				101147	72998	435000	435000	209000
Total Head :				15192855	6718784	18086000	25561000	30980000

(B) LAW CENTRE -I

Head of Account			Actuals for 2008-2009	Actuals upto July, 2009	Sanctioned Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011	
(a) Teaching Staff :								
Professors	2	2	1 Pay	7478429	2609183	4235000	9516000	9962000
Readers	4	4	2 Dearness Pay/Grade Pay	1905650	840305	2117000	2358000	2400000
Lecturers	22	22	3 Dearness Allowance	3065311	1052929	4066000	3445000	4458000
			4 City Comp. Allowance	97636	19722	101000	-	
			5 House Rent Allowance	1235107	705191	783000	2411000	2524000
			6 Transport Allowance	236761	112292	269000	1358000	1462000
			Total (a)	14018894	5339622	11571000	19088000	20806000
(b) Non-Teaching Staff:								
Section Officers	2	2	1 Pay	2132077	720912	1097000	2334000	2411000
Sr. Asstts.	2	2	2 Dearness Pay/Grade Pay	474302	157200	548000	500000	500000
Per. Asstt.	1	1	3 Dearness Allowance	678093	191464	1053000	749000	958000
Assistants	5	5	4 City Comp. Allowance	41290		53000	-	-
JACT	4	4	5 House Rent Allowance	346244	168147	382000	632000	650000
Care-Taker	1	1	6 Transport Allowance	23045	91000	26000	238000	238000
Electrician	1	1	7 Overtime Allowance/Hon.	13640	21660	12000	12000	12000
			8 Other Allowances	620		2000	2000	2000
			Total (b)	3709311	1350383	3173000	4467000	4771000
(c) Lower-Subordinate Staff :								
Gestetner			1 Pay	1610911	483340	807000	1762000	1820000
Operator	1	1	2 Dearness Pay/Grade Pay	397940	118920	404000	362000	362000
Daftri	1	1	3 Dearness Allowance	576548	154393	775000	564000	721000
Chowkidars	4	4	4 City Comp. Allowance	48572	1400	48000	-	-
Office			5 House Rent Allowance	259298	153086	270000	583000	601000
Attds.	7	7	6 Transport Allowance	19748	97160	22000	319000	336000
Safai Karam- charies	4	4	7 Overtime Allowance/Hon.	26561	21378	25000	25000	25000
Waterman	1	1	8 Other Allowances	13810	5580	12000	15000	15000
			Total (c)	2953388	1035257	2363000	3630000	3880000
(d) Hon. to G.S./V.Faculty								600000
Total (d)								600000
(e) Other Charges :								
			1 Contingency	14884	7523	35000	35000	38000
			2 Stationery	12518	15729	25000	25000	27000
			3 Entertainment Exp.	1944		3000	3000	3000
			4 Postage/Telegram	3000		6000	6000	7000
			5 M/o Equipment	2950	15695	25000	25000	30000
			6 Repair of Furniture			6000	6000	7000
			7 Ptg. & Binding thr. U.P.			27000	27000	29000
			8 Hon. to G.S./V.Faculty	277500	95750	500000	500000	-
			9 M/o Computers	5700		12000	12000	15000
			10 Seminar/Symp./Workshop		4900	9000	9000	10000
			Total (e)	318496	139597	648000	648000	166000
Total Head :				21000089	7864859	17755000	27833000	30223000

Head of Account			Actuals for 2008-2009	Actuals upto July, 2009	Sanctioned Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011		
(a) Teaching Staff :									
Professor	2	2	1 Pay	5533212	2171252	3474000	8090000	8343000	
Reader	4	4	2 Dearness Pay/Grade Pay	1607624	659186	1737000	1896000	1896000	
Lecturer	14	14	3 Dearness Allowance	2305237	856027	3335000	2896000	3686000	
Part-time Lect.	4	4	4 City Comp. Allowance	66846	18582	72000	-	-	
			5 House Rent Allowance	1260879	737322	924000	2647000	2712000	
			6 Transport Allowance	162997	102857	192000	991000	1044000	
Total (a)				10936795	4545226	9734000	16520000	17681000	
(b) Non-Teaching Staff:									
S.O.	2	2	1 Pay	1677589	568869	820000	1919000	2034000	
Sr. Asstt.	2	2	2 Dearness Pay/Grade Pay	303326	102726	410000	333000	362000	
Assistant	3	3	3 Dearness Allowance	450879	126072	788000	507000	681000	
JACT	4	4	4 City Comp. Allowance	27810	600	40000	-	-	
Per. Asstt.	1	1	5 House Rent Allowance	277630	150094	369000	524000	568000	
			6 Transport Allowance	11675	51816	22000	184000	209000	
			7 Overtime Allowance/Hon.	5885		12000	12000	12000	
Total (b)				2754794	1000177	2461000	3479000	3866000	
(c) Lower-Subordinate Staff :									
Daftry	1	1	1 Pay	311097	119992	281000	693000	710000	
Office Attd.	4	4	2 Dearness Pay/Grade Pay	80326	35840	106000	110000	110000	
Part-time Post			3 Dearness Allowance	112318	43320	203000	162000	208000	
Chowkidar	4	4	City Comp. Allowance	9860	1200	16000	-	-	
Electrician	1	1	5 House Rent Allowance	72534	45164	95000	167000	172000	
Safai			6 Transport Allowance	4515	22092	6000	77000	82000	
Karamchari	2	2	7 Overtime Allowance/Hon.	1000	960	2000	2000	2000	
Waterman	1	1	8 Other Allowances	3393	1140	4000	4000	4000	
Total (c)				595043	269708	713000	1215000	1288000	
(d) Hon. G. Speaker/V. Faculty								400000	
Total (d)								400000	
(e) Other Charges :									
			1 Contingency	30227	14091	46000	46000	50000	
			2 Stationery	27948	12456	44000	44000	48000	
			3 Entertainment Exp.			2000	2000	2000	
			4 Postage & Telegram	1400		3000	3000	4000	
			5 M/o Equipment	5250		9000	9000	9000	
			6 Repair of Furniture			5000	5000	6000	
			7 Ptg & Binding thr. U.P.	20095		33000	33000	35000	
			8 Sub. To A.R.S.D. College	100000		100000	100000	100000	
			9 Rent Rates & Taxes	781433		1100000	1100000	1100000	
			10 M/o Computers			9000	9000	10000	
			11 Hon. G. Speaker/V. Faculty	75750	6250	350000	350000	-	
Total (e)				1042103	32797	1701000	1701000	1364000	
Total Head :				15328735	5847908	14609000	22915000	24599000	
TOTAL - 2A (III)				50450				76309	85802
(in thousands)									
(IV) DEPARTMENT OF MUSIC AND FINE ARTS :									
Teaching Staff :									
Professors	2	2	1 Pay	8069676	1715911	5756000	13500000	14348000	
Readers	6	6	2 Dearness Pay/Grade Pay	2185668	626325	2878000	3039000	3161000	
Lecturers	23	23	3 Dearness Allowance	3153586	823613	5526000	4806000	6303000	
Musician	1	1	4 City Comp. Allowance	82868	16470	119000	-	-	
Prof. Junior	1	1	5 House Rent Allowance	1315374	496542	1144000	3462000	3698000	
			6 Transport Allowance	200781	143052	317000	1498000	1671000	
Total Head :				15007953	3821913	15740000	26305000	29181000	
TOTAL 2-A (IV)				15740				26305	29181
(in thousands)									

(A) DEPARTMENT OF MATHEMATICS :

Head of Account			Actuals for 2008-2009	Actuals upto July, 2009	Sanctioned Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011	
(a) Teaching Staff :								
Professors	3	3	1 Pay	3924581	1358920	3137000	6225000	7429000
Readers	8	8	2 Dearness Pay/Grade Pay	1175288	441595	1568000	1347000	1620000
Lecturers	5	5	3 Dearness Allowance	1668596	591249	3011000	2196000	3258000
			4 City Comp. Allowance	41985	9300	65000	-	-
			5 House Rent Allowance	714618	364155	1089000	1688000	2114000
			6 Transport Allowance	100760	65248	173000	648000	836000
			Total (a)	7625828	2830467	9043000	12104000	15257000
(b) Non-Teaching Staff :								
Stenographer	1	1	1 Pay	587539	252900	259000	383000	462000
Sr. Assistant	1	1	2 Dearness Pay/Grade Pay	134144	52576	130000	122000	151000
S.P.A.	1	1	3 Dearness Allowance	193078	62968	249000	146000	221000
			4 City Comp. Allowance	11325	600	11000	-	-
			5 House Rent Allowance	90631	28161	117000	152000	184000
			6 Transport Allowance	4000	25960	4000	60000	78000
			7 Overtime Allowance/Hon.			2000	2000	2000
			Total (b)	1020717	423165	772000	865000	1098000
(c) Lower-Subordinate Staff :								
Office Attd.	1	1	1 Pay	60792	33344	35000	78000	81000
			2 Dearness Pay/Grade Pay	16840	9000	18000	22000	22000
			3 Dearness Allowance	22002	9620	34000	29000	37000
			4 City Comp. Allowance	1475		2000	-	-
			5 House Rent Allowance	15157	11832	16000	30000	31000
			6 Transport Allowance	1000	3732	1000	9000	10000
			7 Overtime Allow./Hon.			2000	2000	2000
			8 Other Allowances	180	480	1000	2000	2000
			Total (c)	117446	68008	109000	172000	185000
(d) Other Charges :								
			1 Contingency	24022	4165	14000	14000	14000
			2 Stationery	6026		11000	11000	11000
			3 Entertainment Exp.	1000	929	2000	2000	2000
			4 M/o Equipment	3250	1100	11000	11000	11000
			5 C/o M.Phil. Exams.	2450	3430	7000	7000	7000
			6 Seminar/Symp./Wkshp.	372		6000	6000	6000
			7 Maintenance of Zerox	2029		10000	10000	10000
			8 Case Collection/Res. Inv.			8000	8000	8000
			9 Ptg & Binding thr. U.P.	4598		8000	8000	8000
			10 M/o Computers	7433		14000	14000	14000
			11 Postage & Telegram	2800	657	5000	5000	5000
			Total (d)	53980	10281	96000	96000	96000
			Total Head :	8817971	3331921	10020000	13237000	16636000

(B) DEPARTMENT OF OPERATIONAL RESEARCH :

Head of Account			Actuals for 2008-2009	Actuals upto July, 2009	Sanctioned Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011	
(a) Teaching Staff :								
Professor	1	1	1 Pay	3027099	1316200	2357000	4817000	5084000
Readers	5	5	2 Dearness Pay/Grade Pay	799207	362786	1179000	1062000	1104000
Lecturers	6	6	3 Dearness Allowance	1156214	474235	2263000	1712000	2228000
			4 City Comp. Allowance	29810	5400	50000	-	
			5 House Rent Allowance	414897	296398	783000	1019000	1182000
			6 Transport Allowance	61893	63552	135000	567000	627000
Total (a)				5489120	2518571	6767000	9177000	10225000
(b) Non-Teaching Staff :								
			1 Pay	360589	146150	159000	216000	224000
Stenographer	1	1	2 Dearness Pay/Grade Pay	61921	19200	80000	58000	58000
Lab. Asstt.	1	1	3 Dearness Allowance	77445	21490	153000	79000	101000
			4 City Comp. Allowance	7200		7000	-	-
			5 House Rent Allowance	52425	25788	72000	82000	86000
			6 Transport Allowance	3300	16000	6000	50000	52000
			Overtime Allowance/Hon.	6230		5000	5000	5000
Total (b)				569110	228628	482000	490000	526000
(c) Lower-Subordinate Staff :								
			1 Pay	184981	52650	80000	190000	210000
Office Attd.	1	1	2 Dearness Pay/Grade Pay	24717	9500	40000	23000	23000
Lab. Attd.	1	1	3 Dearness Allowance	32561	11861	76000	36000	51000
			4 City Comp. Allowance	2400	2901	4000	-	-
			5 House Rent Allowance	21132	11694	36000	37000	43000
			6 Transport Allowance	1200	9952	2000	25000	26000
			7 Overtime Allowance/Hon.	2000		2000	2000	2000
			8 Other Allowances	1080	600	1000	1000	1000
Total (c)				270071	99158	241000	314000	356000
(d) Other Charges :								
			1 Contingency	7599	1000	13000	13000	15000
			2 Stationery	11129		17000	17000	19000
			3 Entertainment Exp.	1379	2028	3000	3000	3000
			4 Postage & Telegram	2014	2038	5000	5000	5000
			5 M/o Equipment	108997	16872	125000	125000	135000
			6 C/o M.Phil. Exams.	1739	2205	4000	4000	5000
			7 Edu. Tour/Travel Exp.			40000	40000	45000
			8 Case Collection/Res. Inv.	12000		20000	20000	22000
			9 Ptg & Binding thr. U.P.	7363	7074	13000	13000	14000
			10 M/o Computers	20880		33000	33000	36000
			11 Hon. to G.S./V. Faculty		1000	15000	15000	17000
			12 Seminar/Symp./ Wkshp.			6000	6000	7000
			13 M/o Furniture			6000	6000	7000
Total (d)				173100	32217	300000	300000	330000
Total Head :				6501401	2878574	7790000	10281000	11437000

Head of Account				Actuals for 2008-2009	Actuals upto July, 2009	Sanctioned Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
(a) Teaching Staff :								
Professors	2	2	1 Pay	2361376	1034620	1971000	4049000	4769000
Readers	4	4	2 Dearness Pay/Grade Pay	712112	269380	985000	855000	1044000
Lecturers	5	5	3 Dearness Allowance	1028660	367417	1892000	1422000	2093000
			4 City Comp. Allowance	24619	3600	40000	-	-
			5 House Rent Allowance	391392	271710	577000	1109000	1370000
			6 Transport Allowance	47199	54848	106000	429000	574000
Total (a)				4565358	2001575	5571000	7864000	9850000
(b) Non-Teaching Staff :								
Stenographer	1	1	1 Pay	361285	185730	202000	465000	482000
Lab. Asstts.	2	2	2 Dearness Pay/Grade Pay	88810	47000	101000	113000	113000
			3 Dearness Allowance	128306	56037	193000	168000	214000
			4 City Comp. Allowance	8500		11000	-	-
			5 House Rent Allowance	79926	68484	91000	173000	179000
			6 Transport Allowance	6500	23564	7000	74000	78000
			7 Overtime Allowance/Hon.	1260	980	4000	4000	4000
Total (b)				674587	381795	609000	997000	1070000
(c) Lower-Subordinate Staff :								
Office Attd.	1	1	1 Pay	317311	75455	112000	251000	257000
Lab. Attds.	2	2	2 Dearness Pay/Grade Pay	62640	16000	56000	43000	43000
			3 Dearness Allowance	89745	19093	107000	59000	76000
			4 City Comp. Allowance	7100		6000	-	-
			5 House Rent Allowance	56373	23475	50000	61000	63000
			6 Transport Allowance	3100	7464	4000	19000	20000
			7 Overtime Allowance/Hon.	3000		3000	3000	3000
			8 Other Allowances	1870	1000	3000	3000	3000
Total (c)				541139	142487	341000	439000	465000
(d) Other Charges :								
			1 Contingency	11077	9816	18000	18000	20000
			2 Stationery	14463	10584	21000	21000	23000
			3 Entertainment Exp.	1522	1400	2000	2000	2000
			4 Postage & Telegram	2093	1000	3000	3000	4000
			5 M/o Equipment	20793	11158	33000	33000	36000
			6 Ptg & Binding thr. U.P.			8000	8000	9000
			7 C/o M.Phil. Exams.	2658	440	5000	5000	5000
			8 Seminar/Symp./Wkshp.			4000	4000	5000
			9 Hon. To G.S./V.Fac.	2500	1200	5000	5000	6000
			10 Case Collection/					
			Research Investigation	3818	4550	7000	7000	7000
			11 M/o Computers	73913	5200	75000	75000	82000
			12 Conduct of M.A./M.Sc.					
			Internal Assess. & Test	2282		4000	4000	4000
			13 Edu. Tour/Travel Exp.			30000	30000	30000
Total (d)				135119	45348	215000	215000	233000
Total Head :				5916203	2571205	6736000	9515000	11618000

(D) DEPARTMENT OF COMPUTER SCIENCE :

Head of Account			Actuals for 2008-2009	Actuals upto July, 2009	Sanctioned Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011	
(a) Teaching Staff :								
Professor	1	1	1 Pay	2625960	1209550	1822000	4265000	5109000
Readers	3	3	2 Dearness Pay/Grade Pay	742980	304740	911000	786000	828000
Lecturers	5	5	3 Dearness Allowance	1069836	426702	1749000	1465000	2137000
			4 City Comp. Allowance	25200	4200	32000	-	-
			5 House Rent Allowance	492210	327387	639000	1114000	1367000
			6 Transport Allowance	67200	42432	86000	367000	418000
Total (a)			5023386	2315011	5239000	7997000	9859000	
(b) Non-Teaching Staff :								
Stenographer	1	1	1 Pay	780629	290020	363000	713000	790000
Sr. Asstt.	1	1	2 Dearness Pay/Grade Pay	118272	56000	182000	155000	185000
Sr. Tech. Asstts.	2	2	3 Dearness Allowance	171632	63011	349000	215000	309000
JACT	1	1	4 City Comp. Allowance	10200		17000	-	-
			5 House Rent Allowance	106439	77713	163000	223000	257000
			6 Transport Allowance	3400	29856	6000	85000	104000
			7 Overtime Allowance/Hon.	4060	2940	8000	8000	8000
Total (b)			1194632	519540	1088000	1399000	1653000	
(c) Lower-Subordinate Staff :								
Office Attd.	1	1	1 Pay	429510	183110	226000	479000	496000
Lib. Attds.	3	3	2 Dearness Pay/Grade Pay	117030	44000	113000	110000	110000
			3 Dearness Allowance	167113	56199	217000	171000	218000
			4 City Comp. Allowance	12600	200	12000	-	-
			5 House Rent Allowance	105310	68133	102000	177000	182000
			6 Transport Allowance	5270	26772	5000	68000	72000
			7 Overtime Allowance/Hon.	4280	360	8000	8000	8000
			8 Other Allowances	2640	1500	3000	3000	3000
Total (c)			843753	380274	686000	1016000	1089000	
(d) Other Charges :								
			1 Contingency	10904	3990	19000	19000	22000
			2 Stationery	6981		11000	11000	13000
			3 Entertainment Exp.	1404		2000	2000	2000
			4 Postage & Telegram	2014	973	3000	3000	4000
			5 M/o Equipment	9431	8400	15000	15000	17000
			6 Repair of Furniture	1389		2000	2000	2000
			7 Ptg & Binding thr. U.P.	2236	3422	8000	8000	10000
			8 Seminar/Symp./Wkshp.	3420		5000	5000	6000
			9 Edu. Tour/Travel Exp.	11400		33000	33000	36000
			10 M/o Computers	105310	60000	160000	160000	175000
			11 Digital Lab.	3258		6000	6000	7000
			12 Computer Software	17462		27000	27000	30000
			13 Books	33398	10831	50000	50000	55000
			14 M/o Laboratories	13800	6080	22000	22000	25000
			15 Comp. time and Spect. software facilities	3212		6000	6000	7000
			16 Con. Chrg. to experts attending meetings and supervising projects	6700	3184	11000	11000	13000
Total (d)			232319	96880	380000	380000	424000	
Total Head :			7294090	3311705	7393000	10792000	13025000	
TOTAL -2A (V)					31939	43825	52716	
(in thousands)								

(VI) DEPARTMENT OF MANAGEMENT STUDIES :

Head of Account			Actuals for 2008-2009	Actuals upto July, 2009	Sanctioned Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
(a) Teaching Staff :							
Professors	8	8	1. Pay	5625712	2351470	5771000	14535000
Readers	12	12	2. Dearness Pay/Grade Pay	1104385	731142	2789000	3168000
Lecturers	13	13	3. Dearness Allowance	1557197	1014002	5355000	6269000
Research			4. City Comp. Allowance	39490	17100	119000	-
Associate	2	2	5. House Rent Allowance	450748	396573	1562000	2740000
			6. Transport Allowance	100000	50016	317000	1723000
Total (a)				8877532	4560303	15913000	23075000
Total Head (VI)					15913	23075	28435

(VII) (a) DEPARTMENT OF EDUCATION (General)

(a) Teaching Staff :							
Professors	8	8	1. Pay	9828069	3827548	7678000	15805000
Readers	10	10	2. Dearness Pay/Grade Pay	2611488	1182384	3776000	3576000
Lecturers	26	26	3. Dearness Allowance	3737831	1555556	7250000	5603000
Research			4. City Comp. Allowance	110059	25760	158000	-
Associate	1	1	5. House Rent Allowance	1207919	679326	2024000	2804000
			6. Transport Allowance	185756	183640	422000	1833000
Total Head : VII (a)				17681122	7454214	21308000	29621000

(b) BASIC EXPERIMENTAL SCHOOL :

(a) School Teaching Staff :							
Head-Mistress	1	1	1 Pay	1933656	722969	1149000	2343000
T.G. Teachers	5	5	2 Dearness Pay/Grade Pay	466324	205018	550000	550000
Jr. Teachers	6	6	3 Dearness Allowance	657292	297082	1057000	802000
Physical			4 City Comp. Allowance	39725	6600	47000	-
Education			5 House Rent Allowance	422601	255511	495000	830000
Teacher	1	1	6 Transport Allowance	30900	77744	34000	250000
M. Teacher			Total (a)	3550498	1564924	3332000	4775000
(Part-time)	1	1					5102000

(b) Lower-Subordinate Staff :

Visual Edu. &			1 Pay	84837		31000	126000
Arts Room			2 Dearness Pay/Grade Pay	41976		15000	
Attendant	1	1	3 Dearness Allowance	51632		29000	
			4 City Comp. Allowance	3600		2000	
			5 House Rent Allowance	37779		14000	
			6 Transport Allowance	2800		1000	
			7 Overtime Allowance/Hon.			1000	1000
Total (b)				222624	93000	127000	127000

(c) Other Charges :

			1 Contingency	38458	9587	27000	27000
			2 Repair of Furniture	1248		6000	6000
			3 P/o Furniture			30000	30000
			4 Library Books/Sports goods/craft articals	8400		13000	13000
Total (c)				48106	9587	76000	76000
Total Head : VII (b)				21502350	9028725	24809000	34599000

(c) EXTENSION SERVICE DEPARTMENT

Head of Account			Actuals for 2008-2009	Actuals upto July, 2009	Sanctioned Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
(a) Teaching Staff :							
Lecturer	1	1	1 Pay		96000	78000	187000
			2 Dearness Pay/Grade Pay		48000	30000	72000
			3 Dearness Allowance		92000	31000	75000
			4 City Comp. Allowance		5000	-	-
			5 House Rent Allowance		43000	32000	78000
			6 Transport Allowance		10000	21000	50000
			Total (a)		294000	192000	462000
(b) Non-Teaching Staff :							
Stenographer	1	1	1 Pay	164500	82970	120000	347000
Sr. Per. Asstt.	1	1	2 Dearness Pay/Grade Pay	37943	21000	60000	50000
			3 Dearness Allowance	53492	25047	115000	98000
			4 City Comp. Allowance	3300		7000	-
			5 House Rent Allowance	27094	30816	54000	81000
			6 Transport Allowance	1100	9952	2000	19000
			Total (b)	287429	169785	358000	595000
(c) Lower-Subordinate Staff :							
Office Attd.	1	1	1 Pay	188148	117247	98000	223000
Driver	1	1	2 Dearness Pay/Grade Pay	52624	23000	49000	55000
			3 Dearness Allowance	64306	26015	94000	100000
			4 City Comp. Allowance			5000	-
			5 House Rent Allowance	5100	32007	44000	83000
			6 Transport Allowance	43929	13684	2000	26000
			7 Other Allowances	2028	900	1000	2000
			Total (c)	356135	212853	293000	489000
(d) Other Charges :							
			1 Contingency	20741		24000	27000
			2 M/o Vehicles	19891	12070	25000	28000
			Total (d)	40632	12070	49000	55000
			Total : VII (c)	684196	394708	994000	1601000
			Total VII (a+b+c)	684196	16877647	47111000	65480000
			TOTAL (a + b+c) (in thousands)			47111	65480
							78749

Head of Account			Actuals for 2008-2009	Actuals upto July, 2009	Sanctioned Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
(a) Non-Teaching Staff :							
Craft Instructors	2	2	1 Pay		120000	126000	126000
			2 Dearness Pay/Grade Pay		60000		
			3 Dearness Allowance		115000		
			4 City Comp. Allowance		7000		
			5 House Rent Allowance		54000		
			6 Transport Allowance		2000		
			Total (a)		358000	126000	126000
(b) Lower-Subordinate Staff :							
Workshop			1 Pay	139000	70510	118000	240000
Attendant	2	2	2 Dearness Pay/Grade Pay	42000	14000	59000	42000
			3 Dearness Allowance	58590	20608	113000	71000
			4 City Comp. Allowance	3600	25353	5000	-
			5 House Rent Allowance	37800	9952	53000	73000
			6 Transport Allowance	1200		2000	22000
			7 Other Allowances	720	300	1000	2000
			Total (b)	282910	140723	351000	413000
(c) Other Charges :							
			1 Contingency	6059		9000	9000
			Total (c)	6059		9000	10000
			Total Head :	288969	140723	718000	548000
			Total Head : VII			26521	36407
			(in thousands)				43462

Head of Account			Actuals for 2008-2009	Actuals upto July, 2009	Sanctioned Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011	
(a) Teaching Staff :								
Professors	3	3	1. Pay	2601558	1221442	2576000	6315000	7052000
Readers	8	8	2. Dearness Pay/Grade Pay	499250	439119	1288000	1254000	1380000
Lecturers	2	2	3. Dearness Allowance	688341	598892	2473000	2195000	3035000
			4. City Comp. Allowance	16489	10200	50000	-	-
			5. House Rent Allowance	438012	481230	1159000	1957000	2206000
			6 Transport Allowance	43971	97376	134000	586000	679000
			Total (a)	4287621	2848259	7680000	12307000	14352000
(b) Non-Teaching Staff								
Section Officer	1	1	1. Pay	345052	159904	319000	793000	808000
Stenographer	1	1	2. Dearness Pay/Grade Pay	64231	29600	160000	89000	89000
Assistant	1	1	3. Dearness Allowance	90566	39827	306000	146000	187000
JACT	2	2	4. City Comp. Allowance	4950		16000	-	-
			5. House Rent Allowance	57800	47832	144000	151000	156000
			6. Transport Allowance	4100	16000	10000	50000	52000
			7. Overtime Allowance/Hon.	4571	2800	8000	8000	8000
			Total (b)	571270	295963	963000	1237000	1300000
(c) Lower-Subordinate Staff :								
Office Attd.	1	1	1. Pay	103665	329100	32000	70000	74000
			2. Dearness Pay/Grade Pay	34279	73980	16000	22000	34000
			3. Dearness Allowance	48333	83774	31000	27000	39000
			4. City Comp. Allowance	4250		2000	-	-
			5. House Rent Allowance	25123	92476	14000	28000	32000
			6. Transport Allowance	1800	58128	1000	25000	26000
			7. Overtime Allowance/Hon.	2325	381	4000	4000	4000
			8 Other Allowances	1380	1830	1000	2000	2000
			Total (c)	221155	639669	101000	178000	211000
(d) Co-operative Teaching						50000	150000	
			Total (d)				50000	150000
(e) Other Charges :								
			1 Contingency	10221		14000	14000	14000
			2 Stationery	7336		14000	14000	14000
			3 Entertainment Exp.	2030		3000	3000	3000
			4 M/o Equipment	10000		17000	17000	17000
			5 Repair of Furniture	13623	7100	7000	7000	7000
			6 C/o M.Phil. Exam.	3205		5000	5000	5000
			7 Ptg. & Binding thr. U.P.	16200	250	22000	22000	22000
			8 Seminar/Symp./Workshop	5790		9000	9000	9000
			9 Educational Tour			20000	-	-
			10 Hon. to G. Speak V.F.			5000	5000	5000
			11 M/o Lawns	2017		5000	5000	5000
			12 M/o Buildings	8483	2345	13000	13000	13000
			13 M/o Computer	6895	4651	12000	12000	13000
			Total (e)	85800	14346	146000	126000	127000
(f) P.G. Diploma Course in International Marketing								
			1 Contingency	3480		6000	6000	6000
			2 Teach. of A.-Vis. Aids	3555		8000	8000	8000
			3 Hon. to G. Spl./V. Fac.			16000	16000	16000
			4 Books & Journals			5000	5000	5000
			5 Educational Tour			12000	-	-
			Total (f)	7035		47000	35000	35000
			Total Head :	5173	3798	8937	13933	16175
TOTAL -2A						594767	847013	1006284
(in thousands)								

(B) SOUTH CAMPUS

(I) DEPTTS. UNDER FACULTY OF INTERDISCIPLINARY & APPLIED SOCIAL SCIENCES
(A) DEPARTMENT OF BUSINESS ECONOMICS (SDC)

Head of Account				Actuals for 2008-2009	Actuals upto July, 2009	Sanctioned Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
(a) Teaching Staff :								
Professor	1	1	1 Pay	2254208		1201000	3381000	4013000
Readers	5	5	2 Dearness Pay/Grade Pay	597585		600000	702000	828000
Lecturers	2	2	3 Dearness Allowance	865691		1153000	1184000	1743000
			4 City Comp. Allowance	21600		29000	-	-
			5 House Rent Allowance	477363		540000	1225000	1452000
			6 Transport Allowance	48000		77000	338000	418000
Total (a)				4264447		3600000	6830000	8454000
(b) Non-Teaching Staff :								
Stenographer	1	1	1 Pay	301075		172000	357000	371000
Jr. Tech.			2 Dearness Pay/Grade Pay	84048		86000	84000	84000
Per. Asstt.	1	1	3 Dearness Allowance	119210		165000	126000	164000
			4 City Comp. Allowance	7200		7000	-	-
			5 House Rent Allowance	75360		77000	132000	136000
			6 Transport Allowance	2400		2000	50000	52000
Total (b)				589293		509000	749000	807000
(c) Lower-Subordinate Staff :								
Office Attd.	1	1	1 Pay			31000	90000	90000
			2 Dearness Pay/Grade Pay			15000		
			3 Dearness Allowance			29000		
			4 City Comp. Allowance			2000		
			5 House Rent Allowance			14000		
			6 Transport Allowance			1000		
			7 Other Allowances			1000		
Total (c)						93000	90000	90000
(d) Co-operative Teaching								35000
Total (d)								35000
(e) Other Charges :								
			1 Contingency	6390		14000	14000	16000
			2 Stationery	9023		14000	14000	16000
			3 Entertainment Expenses	3263		3000	3000	3000
			4 Postage	2064		3000	3000	4000
			5 Co-operative Teaching	23500		32000	32000	-
			6 M/o Equipment			8000	8000	9000
			7 Conduct of M.Phil. Exams.	1720		3000	3000	4000
			8 Ptg & Binding thr. U.P.			4000	4000	5000
			9 Seminar/Symp./Wkshp.	4000		7000	7000	8000
			10 Educational Tour			37000	37000	40000
			11 Placement Expenses			1000	1000	2000
			12 Hon.to G.S./V. Faculty	11500		11000	11000	12000
			13 Case Collection & Research Investigation	1208		2000	2000	3000
Total (e)				62668		139000	139000	122000
Total Head :				4916408		4341000	7808000	9508000
Total 2(B)(I)						4341	7808	9508
(in thousands)								

(II) DEPARTMENTS UNDER FACULTY OF ARTS & SOCIAL SCIENCES :

(A) DEPARTMENT OF ENGLISH (SDC)

Head of Account			Actuals for 2008-2009	Actuals upto July, 2009	Sanctioned Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
(a) Teaching Staff :							
Professor	1	1	1 Pay	1295385	984000	2080000	2409000
Readers	3	3	2 Dearness Pay/Grade Pay	414307	492000	393000	456000
			3 Dearness Allowance	598462	945000	717000	1031000
			4 City Comp. Allowance	12740	14000	-	-
			5 House Rent Allowance	372876	443000	742000	859000
			6 Transport Allowance	27200	38000	169000	209000
			Total (a)	2720970	2916000	4101000	4964000
(b) Non-Teaching Staff :							
JACT	1	1	1 Pay		37000	126000	126000
			2 Dearness Pay/Grade Pay		18000		
			3 Dearness Allowance		35000		
			4 City Comp. Allowance		2000		
			5 House Rent Allowance		16000		
			6 Transport Allowance		1000		
			Total (b)		109000	126000	126000
(c) Other Charges :							
			1 Contingency	2416	2000	5000	5000
			2 Stationery	1865		3000	3000
			3 M/o Equipment	3516	2500	7000	7000
			4 Seminar/Symp./Wkshp.	1398	4500	6000	6000
			Total (c)	9195	9000	21000	21000
			Total Head :	2730165	9000	3046000	4248000

(B) DEPARTMENT OF HINDI (SDC)

(a) Teaching Staff :							
Professor	1	1	1 Pay	1337834	846000	2075000	2403000
Readers	3	3	2 Dearness Pay/Grade Pay	344335	423000	393000	456000
			3 Dearness Allowance	517359	813000	716000	1029000
			4 City Comp. Allowance	10800	14000	-	-
			5 House Rent Allowance	224403	381000	740000	858000
			6 Transport Allowance	24000	38000	169000	209000
			Total (a)	2458731	2515000	4093000	4955000
(b) Other Charges :							
			1 Contingency	3500	344	9000	9000
			2 Entertainment Exp.	700		2000	2000
			3 Co-operative Teaching (Hindi Journalism)	48884		55000	55000
			4 C/o M.Phil. Exam.			3000	3000
			5 Seminar/Symp./Wkshp.	5422		5000	5000
			6 M/o Computers	10250		17000	17000
			Total (b)	68756	344	91000	91000
			Total Head :	2527487	344	2606000	4184000

(C) DEPARTMENT OF HISTORY (SDC)

Head of Account			Actuals for 2008-2009	Actuals upto July, 2009	Sanctioned Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
(a) Teaching Staff :							
Professor	1	1	1 Pay	334300	637000	1108000	1914000
Readers	3	3	2 Dearness Pay/Grade Pay	98400	319000	255000	444000
			3 Dearness Allowance	141696	612000	395000	849000
			4 City Comp. Allowance	3600	14000	-	-
			5 House Rent Allowance	88560	287000	409000	707000
			6 Transport Allowance	8000	38000	111000	209000
			Total (a)	674556	1907000	2278000	4123000
(b) Other Charges :							
			1 Contingency		3000	3000	4000
			2 Stationery		3000	3000	4000
			3 Entertainment Expenses		2000	2000	2000
			4 Seminar/Symp./Wkshp.		5000	5000	5000
			Total (b)		13000	13000	15000
			Total Head :	674556	1920000	2291000	4138000

(D) DEPARTMENT OF POLITICAL SCIENCE (SDC)

(a) Teaching Staff :							
Professor	1	1	1 Pay	1489810	1027000	2171000	2494000
Readers	4	4	2 Dearness Pay/Grade Pay	475930	513000	477000	540000
			3 Dearness Allowance	685928	986000	768000	1092000
			4 City Comp. Allowance	17400	18000	-	-
			5 House Rent Allowance	360702	462000	794000	910000
			6 Transport Allowance	37600	48000	219000	261000
			Total (a)	3067370	3054000	4429000	5297000
(b) Other Charges :							
			1 Contingency	7775	6000	6000	6000
			2 Stationery	3690	6000	6000	6000
			3 Entertainment Expenses		2000	2000	2000
			4 Seminar/Symp./Wkshp.		3000	3000	3000
			5 Conduct of M.Phil. Exams.		2000	2000	2000
			Total (b)	11465	19000	19000	19000
			Total Head :	3078835	3073000	4448000	5316000

(E) DEPARTMENT OF PHILOSOPHY (SDC)

Head of Account				Actuals for 2008-2009	Actuals upto July, 2009	Sanctioned Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
(a) Teaching Staff :								
Professor	1	1	1 Pay	953902		742000	1742000	2571000
Readers	4	4	2 Dearness Pay/Grade Pay	267480		371000	363000	552000
			3 Dearness Allowance	403266		713000	611000	1124000
			4 City Comp. Allowance	73174		14000	-	-
			5 House Rent Allowance	9668		334000	632000	937000
			6 Transport Allowance	22581		38000	161000	261000
			Total (a)	1730071		2212000	3509000	5445000
(b) Other Charges :								
			1 Entertainment Expenses			3000	3000	3000
			2 Contingency	2853		6000	6000	6000
			3 Seminar/Symp./Wkshp.			12000	12000	15000
			Total (b)	2853		21000	21000	24000
			Total Head :	1732924		2233000	3530000	5469000

(F) DEPARTMENT OF SANSKRIT (SDC)

(a) Teaching Staff :								
Professor	1	1	1 Pay			629000	748000	1795000
Readers	3	3	2 Dearness Pay/Grade Pay			314000	185000	444000
			3 Dearness Allowance			604000	271000	806000
			4 City Comp. Allowance			14000	-	-
			5 House Rent Allowance			283000	280000	672000
			6 Transport Allowance			38000	83000	209000
			Total (a)			1882000	1567000	3926000
(b) Other Charges :								
			1 Contingency			3000	3000	3000
			2 Entertainment Expenses			1000	1000	1000
			3 Repair of Furniture			3000	3000	3000
			4 Conduct of M.Phil. Exams.			3000	3000	3000
			5 Seminar/Symp./Wkshp.			27000	27000	27000
			Total (b)			37000	37000	37000
(c) M. Phil. Course (Sanskrit)								
Other Charges :								
			1 Contingency			2000	2000	2000
			2 Hon. To Guest Speaker/ Visiting Faculty			6000	6000	6000
			3 Seminar/Symp./Wkshp.			7000	7000	7000
			4 Conduct of M.Phil. Exams.	2100		2000	2000	2000
			Total (c)	2100		17000	17000	17000
			Total Head :	2100		1936000	1621000	3980000

(G) DEPARTMENT OF APPLIED PSYCHOLOGY (SDC)

Head of Account				Actuals for 2008-2009	Actuals upto July, 2009	Sanctioned Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
(a) Teaching Staff :								
Professors	2	2	1 Pay	924110		1021000	1825000	2508000
Readers	2	2	2 Dearness Pay/Grade Pay	265673		511000	418000	600000
Lecturers	2	2	3 Dearness Allowance	380933		980000	650000	1119000
			4 City Comp. Allowance	10800		22000	-	-
			5 House Rent Allowance	84289		459000	673000	932000
			6 Transport Allowance	16000		58000	211000	313000
Total (a)				1681805		3051000	3777000	5472000
(b) Non-Teaching Staff :								
Lab. Asstt.	1	1	1 Pay			48000	126000	62000
			2 Dearness Pay/Grade Pay			24000		29000
			3 Dearness Allowance			46000		33000
			4 City Comp. Allowance			4000		-
			5 House Rent Allowance			22000		27000
			6 Transport Allowance			1000		26000
Total (b)						145000	126000	177000
(c) Co-operative Teaching								30000
Total (c)								30000
(d) Other Charges :								
			1 Contingency	8177	2400	10000	10000	10000
			2 Stationery	4738	1000	5000	5000	5000
			3 Postage & Telegram	182	335	2000	2000	2000
			4 Entertainment Expenses	285		1000	1000	1000
			5 Co-operative Teaching	111460		15000	15000	-
			6 Practical Training			5000	5000	5000
			7 M/o Appartus	3188		12000	12000	12000
			8 M/o Laboratories			3000	3000	3000
			9 Educational/Field Trip.			22000	22000	22000
			10 Train. cum-service centre	990		45000	45000	45000
			11 M/o Computers	3090		8000	8000	8000
Total (d)				132110	3735	128000	128000	113000
Total Head :				1813915	3735	3324000	4031000	5792000
Total 2(B)(II)						18138	24353	34852
(in thousands)								

(A) DEPARTMENT OF COMMERCE (SDC)

Head of Account				Actuals for 2008-2009	Actuals upto July, 2009	Sanctioned Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
(a) Teaching Staff :								
Professor	1	1	1 Pay	1220744		889000	1832000	2260000
Readers	2	2	2 Dearness Pay/Grade Pay	310482		444000	387000	492000
Case Analyst	1	1	3 Dearness Allowance	483466		855000	644000	991000
Lecturer	1	1	4 City Comp. Allowance	10470		18000	-	-
			5 House Rent Allowance	312202		400000	666000	826000
			6 Transport Allowance	27891		48000	190000	261000
Total (a)				2365255		2654000	3719000	4830000
(b) Other Charges :								
			1 Contingency	4623	1248	8000	8000	9000
			2 Stationery	2038		3000	3000	5000
			3 Entertainment Expenses			2000	2000	2000
			4 Seminar/Symp./Wkshp.			1000	1000	2000
			5 Conduct of M. Phil. Exams.			2000	2000	2000
			6 Educational Tour	9100		9000	9000	9000
			7 Hon. to V. Faculty			9000	9000	10000
			8 Case Collection & Res. Inv.			2000	2000	2000
			9 M/o Computers/Equipt.	3400		6000	6000	7000
Total (b)				19161	1248	42000	42000	48000
Total Head :				2384416	1248	2696000	3761000	4878000

(B) DEPARTMENTS OF FINANCIAL STUDIES (SDC)

(a) Teaching Staff :							
Professor	1	1	1 Pay	2034565	1813000	3713000	4781000
Reader	6	6	2 Dearness Pay/Grade Pay	554535	907000	774000	1068000
Lecturer	4	4	3 Dearness Allowance	801868	1741000	1301000	2106000
			4 City Comp. Allowance	18000	40000	-	-
			5 House Rent Allowance	502304	816000	1346000	1755000
			6 Transport Allowance	40000	106000	372000	574000
Total (a)			3951272		5423000	7506000	10284000
(b) Co-operative Teaching							12000
Total (b)							12000
(c) Other Charges :							
			1 Contingency	3500	6000	6000	7000
			2 Stationery		4000	4000	5000
			3 Entertainment Expenses	700	1091	2000	2000
			4 Postage & Telegram	1384	2291	3000	4000
			5 Co-Operative Teaching		9000	9000	
			6 Seminar/Symp./Wkshp.		9000	9000	10000
			7 Books & Journals	94384	100000	100000	110000
			8 Educational Tour		15000	15000	18000
			9 Hon. to Guest Speaker/ Visiting Faculty		13000	13000	15000
			10 Ptg. & Binding thr.U. P.		7000	7000	8000
			11 Computer Stationery	17989	18000	18000	20000
Total (c)			117957	3382	186000	186000	199000
Total Head :			4069229	3382	5609000	7692000	10495000
Total 2(B)(III)					8305	11453	15373
(in thousands)							

(IV) DEPARTMENTS UNDER FACULTY OF MATHEMATICS

(A) DEPARTMENT OF MATHEMATICS (SDC)

Head of Account			Actuals for 2008-2009	Actuals upto July, 2009	Sanctioned Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
(a) Teaching Staff :							
Professor	1	1	1 Pay	327877	788000	1070000	2130000
Readers	4	4	2 Dearness Pay/Grade Pay	112552	394000	281000	540000
			3 Dearness Allowance	164429	756000	392000	961000
			4 City Comp. Allowance	6000	18000	-	-
			5 House Rent Allowance	101297	355000	405000	801000
			Transport Allowance	8900	48000	132000	261000
Total (a)				721055	2359000	2280000	4693000
(b) Other Charges :							
			1 Contingency	4566	1904	7000	7000
			2 M/o Equipment			15000	15000
			3 Seminar/Symp./Wkshp.			15000	15000
			4 Entertainment Expenses			5000	5000
Total (b)				4566	1904	42000	42000
Total Head :				725621	1904	2401000	4735000

(B) DEPARTMENTS OF APPLIED OPERATIONAL RESEARCH (SDC)

(a) Teaching Staff :							
Reader	1	1	1 Pay		240000	265000	636000
Lecturer	1	1	2 Dearness Pay/Grade Pay		120000	75000	180000
			3 Dearness Allowance		230000	99000	294000
			4 City Comp. Allowance		7000	-	-
			5 House Rent Allowance		108000	102000	245000
			6 Transport Allowance		19000	41000	104000
Total (a)					724000	582000	1459000
(b) Co-Operative Teaching							220000
Total (b)							220000
(c) Other Charges :							
			1 Contingency	3000	1000	7000	7000
			2 Stationery	2000		5000	5000
			3 Entertainment Expenses	70	700	1000	1000
			4 Postage & Telegram	267		2000	2000
			5 Co-Operative Teaching			200000	200000
			6 Printing & Binding			2000	2000
			7 Hon. to G.S./V. Faculty			2000	2000
			8 Books	95445	3142	22000	22000
			9 Seminar/Symp./Wkshp.			5000	5000
			10 Edu. Tour/Travel Exp.			17000	17000
Total (c)				100782	4842	263000	263000
Total Head				100782	4842	987000	845000
Total 2(B)(IV)						3388	3167
(in thousands)							6477

(V) DEPARTMENTS UNDER FACULTY OF MANAGEMENT STUDIES

(I) S.P. JAIN ADVANCE MANAGEMENT RESEARCH CENTRE (SDC)

Head of Account				Actuals for 2008-2009	Actuals upto July, 2009	Sanctioned Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
(a) Teaching Staff :								
Professors	3	3	1 Pay	3256323		2833000	5829000	6994000
Readers	5	5	2 Dearness Pay/Grade Pay	945043		1417000	1194000	1572000
Lecturers	6	6	3 Dearness Allowance	1361071		2720000	2037000	3084000
Placement Officer			4 City Comp. Allowance	28423		61000	-	-
R.A.	1	1	5 House Rent Allowance	624630		1275000	2107000	2570000
	2	2	6 Transport Allowance	44594		163000	561000	836000
Total (a)				6260084		8469000	11728000	15056000
(b) Non-Teaching Staff :								
Section Officer	1	1	1 Pay	280926		305000	589000	670000
Prof.Asstt.	1	1	2 Dearness Pay/Grade Pay	58900		153000	127000	156000
Sr.Tech.			3 Dearness Allowance	83532		293000	171000	252000
Per.Asstt.	1	1	4 City Comp. Allowance	3600		13000	-	-
JACT	1	1	5 House Rent Allowance	53010		137000	177000	210000
			6 Transport Allowance	4800		8000	60000	78000
			7 Overtime Allow./Hon.			7000	7000	7000
Total (b)				484768		916000	1131000	1373000
(c) Lower-Subordinate Staff :								
Lib.Attd.	1	1	1 Pay	468803		258000	438000	481000
Driver	1	1	2 Dearness Pay/Grade Pay	115505		93000	81000	93000
Office Attd.	1	1	3 Dearness Allowance	164905		178000	123000	172000
Safai Karamcharie	1	1	4 City Comp. Allowance	11600		10000	-	-
Pt. time Mali	1	1	5 House Rent Allowance	103951		83000	127000	143000
Pt. time			6 Transport Allowance	5200		5000	63000	72000
Electrician	1	1	7 Overtime Allow./Hon.	5417	7636	10000	10000	10000
			8 Other Allowances	4632		5000	5000	5000
Total (c)				880013	7636	642000	847000	976000
(d) Seasonal Staff :						15000	22000	22000
(e) Other Charges :								
			1 Contingency	19507	1416	16000	16000	18000
			2 Stationery	2500	2487	8000	8000	10000
			3 M/o Equipment	550	6060	8000	8000	10000
			4 Visiting Faculty	3000	11000	40000	40000	44000
			5 M/o Computers	1970		38000	38000	40000
			6 Books & Journals	8380		92000	92000	100000
			7 M/o Vehicle	9888	4950	20000	20000	22000
			8 Repair of Furniture			2000	2000	4000
			9 M/o Lawns	58557		5000	5000	7000
			10 Computer Stationery	24500		13000	13000	15000
			11 M/o Buildings			14000	14000	16000
Total (e)				128852	25913	256000	256000	286000
Total Head :				7753717	33549	10298000	13984000	17713000
TOTAL						10298	13984	17713
(in thousands)								

(VI) DEPARTMENTS UNDER FACULTY OF INTER-DISCIPLINARY & APPLIED SCIENCES :

(A) DEPARTMENT OF BIO-CHEMISTRY (SDC)

Head of Account				Actuals for 2008-2009	Actuals upto July, 2009	Sanctioned Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
(a) Teaching Staff :								
Professor	3	3	1 Pay	2468563		1589000	3641000	4018000
Readers	4	4	2 Dearness Pay/Grade Pay	701149		795000	810000	852000
Lecturers	1	1	3 Dearness Allowance	1015040		1525000	1291000	1753000
			4 City Comp. Allowance	25200		29000	-	-
			5 House Rent Allowance	119266		715000	1335000	1461000
			6 Transport Allowance	32000		77000	367000	418000
Total (a)				4361218		4730000	7444000	8502000
(b) Other Charges :								
			1 Contingency	30050	13882	32000	32000	35000
			2 Stationery	17827	5766	16000	16000	18000
			3 Entertainment Expenses	1750		3000	3000	3000
			4 Postage & Telegram			3000	3000	4000
			5 P/o Furniture	34553		33000	33000	35000
			6 P/o Equipment	102371		300000	300000	330000
			7 M/o Equipment	578572	111923	500000	500000	550000
			8 Repair of Furniture		3403	7000	7000	8000
			9 Ptg & Binding thr. U.P.	8956		7000	7000	8000
			10 Seminar/Symp./Wkshp.	9256		20000	20000	22000
			11 Educational Tour			8000	8000	10000
			12 Hon. To G.S./V. Faculty			15000	15000	17000
			13 Chemical & Glasswares	320140	71190	600000	600000	650000
			14 P/o Appartus	74088	52728	110000	110000	120000
			15 Co-op Teaching			5000	5000	5000
			16 Reprints & Block	3480	1370	5000	5000	5000
			17 M/o Animals	28674	560	100000	100000	110000
Total (b)				1209717	260822	1764000	1764000	1930000
Total Head :				5570935	260822	6494000	9208000	10432000

(B) DEPARTMENT OF BIO-PHYSICS (SDC)

(a) Teaching Staff :								
Professor	1	1	1 Pay	27640		572000	896000	1135000
Readers	1	1	2 Dearness Pay/Grade Pay	87120		286000	218000	302000
Lecturers	2	2	3 Dearness Allowance	125458		549000	323000	517000
			4 City Comp. Allowance	3600		14000	-	-
			5 House Rent Allowance			258000	334000	431000
			6 Transport Allowance			38000	111000	178000
Total (a)				243818		1717000	1882000	2563000

(B) DEPARTMENT OF BIO-PHYSICS (SDC)

Head of Account	Actuals for 2008-2009	Actuals upto July, 2009	Sanctioned Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
(b) Other Charges :					
1 Contingency	15584	5982	17000	17000	19000
2 Stationery	5958	5258	9000	9000	10000
3 Postage & Telegram			3000	3000	4000
4 Entertainment Exp.	1400		2000	2000	2000
5 M/o Equipment	8243		18000	18000	20000
6 Ptg & Binding thr. U.P.			5000	5000	7000
7 Seminar/Symp./Wkshp.	8000		7000	7000	10000
8 Chemical & Glasswares	72043	49953	130000	130000	140000
9 P/o Apparatus/Equipment	101254	42750	145000	145000	155000
Total (b)	212482	103943	336000	336000	367000
Total Head :	456300	103943	2053000	2218000	2930000

(C) DEPARTMENT OF MICROBIOLOGY (SDC)

(a) Teaching Staff :								
Professor	2	2	1 Pay	2678158		1638000	3997000	4344000
Readers	3	3	2 Dearness Pay/Grade Pay	735375		819000	840000	924000
Lecturers	4	4	3 Dearness Allowance	1051312		1572000	1403000	1897000
			4 City Comp. Allowance	25200		32000	-	
			5 House Rent Allowance	259578		737000	1451000	1580000
			6 Transport Allowance	40000		86000	388000	470000
Total (a)				4789623		4884000	8079000	9215000
(b) Co-Operative Teaching								35000
Total (b)								35000
(c) Other Charges :								
			1 Contingency	24472	8470	38000	38000	42000
			2 Stationery	8368		14000	14000	16000
			3 Postage & Telegram	4831	2250	7000	7000	8000
			4 Entertainment Exp.	4910	1500	6000	6000	6000
			5 M/o Equipment/Computer	181899	35413	190000	190000	210000
			6 Repair of Furniture	4164		6000	6000	7000
			7 Co-Operative Teaching	5000		30000	30000	-
			8 Ptg & Binding thr. U.P.	1265	4001	6000	6000	7000
			9 P/o Furniture			32000	32000	35000
			10 Seminar/Symp./Wkshp.	4172	2000	8000	8000	10000
			11 Educational Tour			40000	40000	44000
			12 Chemical & Glasswares	404799	32428	700000	700000	750000
			13 P/o Appartus	474497		610000	610000	670000
			14 Reprint & Block		3703	6000	6000	7000
			15 M/o Generator	18000	20000	80000	80000	80000
Total (c)				1136377	109765	1773000	1773000	1892000
Total Head :				5926000	109765	6657000	9852000	11142000

(D) DEPARTMENT OF GENETICS (SDC)

(a) Teaching Staff :							
Professor	2	2	1 Pay	2386682	1461000	3530000	3765000
Readers	3	3	2 Dearness Pay/Grade Pay	663252	730000	750000	792000
Lecturers	3	3	3 Dearness Allowance	958255	1402000	1241000	1640000
			4 City Comp. Allowance	25200	29000	-	-
			5 House Rent Allowance	248054	657000	1284000	1367000
			6 Transport Allowance	32800	77000	367000	418000
			Total (a)	4314243	4356000	7172000	7982000
(b) Co-Operative Teaching							35000
Total (b)							35000

(D) DEPARTMENT OF GENETICS (SDC) (Contd.)

Head of Account	Actuals for 2008-2009	Actuals upto July, 2009	Sanctioned Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
(c) Other Charges :					
1 Contingency	35539	2886	30000	30000	35000
2 Stationery	6248	2674	19000	19000	22000
3 Postage & Telegram	239	2089	3000	3000	4000
4 Entertainment Expenses	682	283	2000	2000	2000
5 P/o Furniture	16875	18435	55000	55000	55000
6 M/o Equipment	247735	115777	400000	400000	440000
7 Co-Operative Teaching	4000		30000	30000	-
8 Repair of Furniture	120		5000	5000	6000
9 Ptg & Binding thr. U. P.	6957		10000	10000	12000
10 Seminar/Symp./Wkshp.	1955		17000	17000	19000
11 Educational Tour			17000	17000	20000
12 Chemical & Glasswares	517551	30065	650000	650000	700000
13 Purchase of Apparatus	404139	60000	630000	630000	690000
Total (c)	1242040	232209	1868000	1868000	2005000
Total Head :	5556283	232209	6224000	9040000	10022000

(E) DEPARTMENT OF ELECTRONIC SCIENCE (SDC)**(a) Teaching Staff :**

Professors	2	2	1 Pay	2426214	2779000	5094000	6976000
Readers	9	9	2 Dearness Pay/Grade Pay	749465	1389000	1053000	1536000
Lecturers	4	4	3 Dearness Allowance	1082658	2668000	1782000	3064000
			4 City Comp. Allowance	21600	54000	-	-
			5 House Rent Allowance	327591	1250000	1844000	2554000
			6 Transport Allowance	48000	144000	483000	783000
			Total (a)	4655528	8284000	10256000	14913000

(b) Non-Teaching Staff :

Sr.Tech. Asstts.	3	3	1 Pay	1554100	968000	1900000	2091000
W/sTech. Asstt.	1	1	2 Dearness Pay/Grade Pay	403812	484000	402000	442000
Tech. Asstts.	4	4	3 Dearness Allowance	579318	929000	631000	867000
Steno	1	1	4 City Comp. Allowance	25200	35000	-	-
JACT	1	1	5 House Rent Allowance	363435	435000	653000	722000
			6 Transport Allowance	33600	37000	268000	313000
			Total (b)	2959465	2888000	3854000	4435000

(c) Lower-Subordinate Staff :

Driver	1	1	1 Pay	165620	129000	218000	262000
Lab.Attd.	2	2	2 Dearness Pay/Grade Pay	45560	65000	60000	73000
			3 Dearness Allowance	63563	124000	81000	121000
			4 City Comp. Allowance	6000	8000	-	-
			5 House Rent Allowance	41004	58000	83000	100000
			6 Transport Allowance	2400	4000	38000	46000
			7 Other Allowances	1440	3000	3000	3000
			Total (c)	325587	391000	483000	605000

(d) Co-Op. Teaching

Total(d)	70000
----------	-------

(E) DEPARTMENT OF ELECTRONIC SCIENCE (SDC)

Head of Account	Actuals for 2008-2009	Actuals upto July, 2009	Sanctioned Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
(e) Other Charges :					
1 Contingency	64087	69089	165000	165000	180000
2 Stationery	10456		35000	35000	38000
3 Entertainment Exp.	2477		5000	5000	5000
4 Postage & Telegram			2000	2000	3000
5 M/o Equipment	30044		90000	90000	99000
6 Prtg. & Binding thro. U.P.			25000	25000	28000
7 Computer Stationery			22000	22000	25000
8 Purchase of Equipment	300814		255000	255000	280000
9 Co-Op. Teaching	64000		65000	65000	-
10 Seminar/Symp./Wkshp.	24000	236	40000	40000	44000
11 Educational Tour	20289	1200	40000	40000	44000
12 M/o Computer Lab	15584		130000	130000	140000
13 Chemical & Components			70000	70000	77000
Total (e)	531751	70525	944000	944000	963000
Total Head :	8472331	70525	12507000	15537000	20986000

(F) DEPARTMENT OF PLANT MOLECULAR-BIOLOGY (SDC)

(a) Teaching :							
Professors	3	3	1 Pay	4001221	2598000	5404000	6025000
Readers	5	5	2 Dearness Pay/Grade Pay	1108880	1299000	1176000	1344000
Lecturers	3	3	3 Dearness Allowance	1594898	2494000	1908000	2653000
Sr.Scientist	1	1	4 City Comp. Allowance	39708	50000	-	-
Scientists	2	2	5 House Rent Allowance	648947	1169000	1974000	2211000
			6 Transport Allowance	64000	134000	578000	731000
Total (a)				7457654	7744000	11040000	12964000

(b) Non-Teaching Staff :							
Sr.Tech. Officer	1	1	1 Pay	2204692	1379000	2558000	2822000
Tech. Officers	2	2	2 Dearness Pay/Grade Pay	575801	689000	605000	677000
Scientific Officer	1	1	3 Dearness Allowance	830865	1324000	917000	1259000
Jr. Scientific Officer			4 City Comp. Allowance	32400	40000	-	-
	1	1	5 House Rent Allowance	375842	621000	949000	1050000
Sr.Tech. Asstts.	2	2	6 Transport Allowance	51600	72000	487000	574000
Tech. Asstt.	1	1					
Tech.Per. Asstts.	2	2					
Jr. Technical Per. Assistant	1	1					
Total (b)				4071200	4125000	5516000	6382000

(c) Lower-Subordinate Staff :							
Skilled			1 Pay	298090	145000	303000	315000
Mali	1	1	2 Dearness Pay/Grade Pay	71095	72000	68000	68000
Growth Room			3 Dearness Allowance	100302	139000	108000	115000
Attds.	2	2	4 City Comp. Allowance	9600	9000	-	-
			5 House Rent Allowance	41691	65000	112000	115000
			6 Transport Allowance	3600	4000	74000	78000
			Other Allowances	4200	3000	5000	5000
			Total (c)	528578	437000	670000	696000

(F) DEPARTMENT OF PLANT MOLECULAR-BIOLOGY (SDC) (Contd.)

Head of Account	Actuals for 2008-2009	Actuals upto July, 2009	Sanctioned Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
(d) (I) Other Charges :					
1 Contingency	124895	70738	140000	140000	154000
2 Stationery	19259		27000	27000	30000
3 Postage & Telegram	7000	7700	11000	11000	12000
4 Entertainment Expenses	1400		2000	2000	2000
5 M/o Equipment	189814	80145	375000	375000	410000
6 Seminar/Symp./Wkshp.	9454		19000	19000	21000
7 Ptg & Binding thr. U. P.	780		11000	11000	12000
8 Reprints & Block	9405		16000	16000	17000
9 Hon. To G. S./V.Faculty			6000	6000	7000
10 Educational Tour			13000	13000	15000
11 Conduct of M.Phil. Exams.	1800	2600	6000	6000	7000
12 Chemical & Glasswares	548293		775000	775000	850000
13 Purchase of Appartus	121687	28410	540000	540000	590000
14 M/o Botanical Lab.		20000	29000	29000	32000
15 C/o Entrance Exam.	6994	7000	10000	10000	11000
16 Plant Beds	24000	26306	38000	38000	40000
17 M/o Motor Vehicle	20000		33000	33000	35000
18 Travel Exp.	9359	20000	77000	77000	80000
19 Suppliers & Material	894227	51405	1300000	1300000	1400000
Total (d)	1988367	314304	3428000	3428000	3725000
Total Head :	14045799	314304	15734000	20654000	23767000

(G) DEPARTMENT OF LIFE SCIENCES (SDC)**(a) Non-Teaching Staff :**

Console Oprt.	1	1	1 Pay	1473145	818000	1759000	1823000
Tech. Assistants	3	3	2 Dearness Pay/Grade Pay	373610	409000	430000	430000
Jr. Tech.			3 Dearness Allowance	534346	785000	635000	811000
Per. Assistants	6	6	4 City Comp. Allowance	31200	35000	-	-
Jr. Lab. Asstt.	1	1	5 House Rent Allowance	289314	368000	657000	676000
			Transport Allowance	9600	12000	243000	256000
Total (a)				2711215	2427000	3724000	3996000

(b) Lower-Subordinate Staff :

Lab. Attd.s.	4	4	1 Pay	683659	162000	383000	398000
			2 Dearness Pay/Grade Pay	164582	81000	101000	101000
			3 Dearness Allowance	236339	155000	140000	179000
			4 City Comp. Allowance	19457	8000	-	-
			5 House Rent Allowance	123555	73000	145000	150000
			6 Transport Allowance	6926	5000	68000	72000
			Other Allowances	6981	3000	3000	3000
Total (b)				1241499	487000	840000	903000
Total Head :				3952714	2914000	4564000	4899000

(H) INSTITUTE OF INFORMATICS AND COMMUNICATION (SOUTH DELHI CAMPUS)

Head of Account				Actuals for 2008-2009	Actuals upto July, 2009	Sanctioned Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
(a) Teaching Staff :								
Reader	1	1	1 Pay	426140		103000	617000	639000
			2 Dearness Pay/Grade Pay	117360		51000	108000	108000
			3 Dearness Allowance	175827		99000	210000	269000
			4 City Comp. Allowance	3600		4000	-	-
			5 House Rent Allowance	112050		46000	217000	224000
			6 Transport Allowance	8000		10000	50000	52000
			Total (a)			842977		313000
(b) Non-Teaching Staff :								
Programmer			1 Pay	73150		204000	361000	473000
			2 Dearness Pay/Grade Pay	11576		102000	98000	144000
System Analyst	1	1	3 Dearness Allowance	16322		196000	133000	205000
Sr. Asstt.	1	1	4 City Comp. Allowance	600		11000	-	-
Assistant	1	1	5 House Rent Allowance			92000	138000	185000
			6 Transport Allowance			12000	70000	99000
Total (a)			101648		617000	800000	1106000	
(c) Other Charges :								
			1 Contingency	345930	56508	390000	390000	425000
			2 M/o Equipment	247130	76064	400000	400000	425000
			3 Visiting Faculty	291730	93000	400000	400000	425000
			4 Teaching and Assistant-ship (student)	231000		250000	250000	275000
			5 AMC of Airconditioners	75000	41568	140000	140000	150000
			6 Insurance of Equipments			150000	150000	165000
			7 Books and Periodicals	158029		170000	170000	185000
Total (b)			1348819	267140	1900000	1900000	2050000	
Total Head :			2293444	267140	2830000	3902000	4448000	
TOTAL 2 (B)(VI)					55413	74975	88626	
TOTAL 2 (B)					99883	135740	172549	
TOTAL 2 (A+B)					694650	982753	1178833	
(in thousands)								