

PART-II**MISCELLANEOUS ACCOUNT (Earmarked Funds and Deposits)****(i) RECEIPTS****EAR-MARKED FUNDS - DEPOSITS - GRANTS ETC.**

Head of Account	RECEIPTS/Rs.			
	Actuals	Sanctioned	Revised	Budget
	Estimates 2010-2011	Estimates 2011-2012	Estimates 2011-2012	Estimates 2012-2013
Miscellaneous Account	75763414	170000000	100000000	100000000
Provident Fund	495558634	300000000	450000000	450000000
Publication Fund	631650	400000	600000	600000
Endowment Funds	39898648	90000000	60000000	60000000
Vice-Chancellors Students Fund	14919020	30000000	30000000	30000000
Conveyance/Computer Loan Fund	1243924	3000000	3000000	3000000
House Building Loan Fund	17467046	40000000	40000000	40000000
Directorate of Hindi Medium Implementation Board Account	9881270	15000000	15000000	15000000
Science Caution Money Account	39552	10000	40000	40000
Library Deposit Account	11160181	12500000	12500000	12500000
Deposit Account of Scholarships	222907623	200000000	200000000	200000000
Deposit Account of Research & Other Schemes including SDC	566609578	600000000	600000000	600000000
Seminar Summer Institutes	16851337	3000000	8000000	8000000
Remittance & Deposits (Deptt. of Education)	-	2000000	500000	500000
N.S.S.	3055971	4000000	4000000	4000000
Adult & Continuing Education Scheme	55246	200000	200000	200000
Group Insurance Scheme Account	28626463	40000000	40000000	40000000
D.U. Development fund a/c	260037830	350000000	350000000	350000000
A.R.G.F. (50586)	25141244	40000000	30000000	30000000
B.R. Ambedkar for BM Reasarch (M.Sc. Fee A/c)	798854	900000	900000	900000
Admission Processing Charges	78583139	130000000	80000000	80000000
Others	3234501121	500000000	500000000	500000000
Total Head :	5103731745	2531010000	2524740000	2524740000

Note :- Amount shown in actuals under 'Others' is
inclusive of Common Wealth Games receipts.

(ii) EXPENDITURE**EAR-MARKED FUNDS - DEPOSITS - GRANTS ETC.**

Head of Account	PAYMENT/Rs.			
	Actuals	Sanctioned	Revised	Budget
	Estimates 2010-2011	Estimates 2011-2012	Estimates 2011-2012	Estimates 2012-2013
Miscellaneous Account	110458861	120000000	120000000	120000000
Provident Fund	413739351	250000000	400000000	400000000
Publication Fund	470908	100000	400000	400000
Endowment Funds	17405712	10000000	15000000	15000000
Vice-Chancellors Students Fund	1911530	4000000	4000000	4000000
Conveyance Loan /Computer Loan Fund	12237	3000000	3000000	3000000
House Building Loan Fund	89223	100000	100000	100000
Directorate of Hindi Medium Implementation Board Account	4148035	2500000	2500000	2500000
Science Caution Money Account	45484	300000	300000	300000
Library Deposit Account	7706763	9000000	9000000	9000000
Deposit Account of Research & Other Schemes including SDC	573102230	250000000	500000000	500000000
Seminar Summer Institutes	14857719	2500000	7500000	7500000
Remittance & Deposits (Deptt. of Education)	987070	1200000	1200000	1200000
N.S.S.	672850	2000000	2000000	2000000
Adult & Continuing Education Scheme	-	200000	200000	200000
Group Insurance Scheme Account	28464790	40000000	40000000	40000000
D.U. Development fund a/c	195782802	120000000	150000000	150000000
A.R.G.F.	54985622	80000000	50000000	50000000
B.R. Ambedkar for BM A/c	501783	200000	500000	500000
Admission Processing Charges	111013574	200000000	110000000	110000000
Deposit Account of Scholarships	189690760	180000000	180000000	180000000
Others	4327949069	250000000	250000000	250000000
Grand Total :	6053996373	1525100000	1845700000	1845700000

Note :- Amount shown in actuals under 'Others' is
inclusive of Common Wealth Games payments..