

**DELHI UNIVERSITY PRESS ACCOUNT****PART-I. RECEIPTS**

Head of Account	Actuals for 2008-2009	Actuals upto July, 2009	Sanctioned Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
1 University Central Office/ Faculties and Departments					
2 Printing of Text Books, proceedings and other printed materials of Seminars, Symposiam the University and its maint- ained institutions and work of other educational bodies run or aided by the government of India etc.	13340505		26000000	26000000	26000000
3 Other outside Agencies (Govt. of India)					
5 Sale of Waste paper					
6 Recovery of Festival Advance	10650		10000	10000	10000
Total :	13351155		26010000	26010000	26010000

**DELHI UNIVERSITY PRESS ACCOUNT****PART-II. EXPENDITURE**

Head of Account	Actuals for 2008-2009	Actuals upto July, 2009	Sanctioned Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
1 Establishment Charges : Pay & Allowances	4530649		6500000	6500000	6500000
2 Other Benefits :					
(I) Leave Travel Concession	20826		50000	50000	50000
(ii) Over-time Allowance			50000	20000	20000
(iii) Re-imbursement of Tution fee	3720		4000	100000	100000
(iv) Festival Advance	9000		15000	15000	15000
(v) Liveries	18362		20000	20000	20000
(vi) Medical Re-imbursement	152277		600000	600000	600000
3 Daily Wages :			50000	50000	50000
4 Apprentices :			10000	10000	10000
5 Bonus :	92726		70000	100000	100000
6 Raw Materials :					
(I) Paper	2689887		9000000	8000000	8000000
(ii) Binding Material	7292		30000	30000	30000
(iii) Lubricants			15000	15000	15000
(iv) Inks	1677		10000	10000	10000
(v) Offset Raw Materials			25000	25000	25000
(vi) Films			50000	50000	50000
(vii) Toner	2000		40000	40000	40000
7 Miscellaneous Expenses :					
(I) Contingencies	81493		200000	200000	200000
(ii) Factory Licence Fees	3000		3000	3000	3000
(iii) Postage			2000	2000	2000
(iv) Rent, Rates & Taxes	2016		15000	15000	15000
(v) Repair	3808		100000	100000	100000
(vi) Work done thr. outside Agen.	4602638		9000000	9000000	9000000
8 Assets :					
(i) Equipment & Furniture			15000	15000	15000
(ii) Replacement of Machinery & Spare Parts			50000	50000	50000
Grand Total :	12221371		25924000	25020000	25020000

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