

EXPENDITURE SUMMARY

SECTION : A REVENUE ACCOUNT

A. I-ADMINISTRATION

	Total No.of Posts Current Ensuing Year Year		Classification		Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009
A. OFFICES						
(i) Vice-Chancellor's Office	11	11	Salaries	N.T.S.	3016	3178
	8	8		L.S.S.	1064	1042
			Other Charges		390	600
			Total		4470	4820
(ii) PVC Office	4	4	Salaries	N.T.S.	1477	1282
	3	3		L.S.S.	301	310
			Other Charges		51	51
			Total		1829	1643
(iii) Office of the Dean of Colleges	27	27	Salaries	N.T.S.	7015	6631
	6	6		L.S.S.	748	781
			Other Charges		70	70
			Total		7833	7482
(iv) Office of the Director, South Delhi Campus	78	78	Salaries	N.T.S.	17062	15249
	59	59		L.S.S.	6478	5948
			Total		23540	21197
(v) Office of the Registrar	185	185	Salaries	N.T.S.	55000	39429
	236	236		L.S.S.	25602	21734
			Other Charges		260	260
			Total		80862	61423
(vi) Office of the Finance Officer	185	185	Salaries	N.T.S.	42619	42716
	21	21		L.S.S.	3363	2852
			Other Charges		1280	1280
			Total		47262	46848
(b) Office of the Faculties						
(A) (i) Fac. of Arts	26	26	Salaries	N.T.S.	3922	3721
	35	35		L.S.S.	3565	3430
			Other Charges		2050	2476
			Total		9537	9627
(ii) Fac. of Social Sc.	26	26	Salaries	N.T.S.	1169	977
	35	35		L.S.S.	402	366
			Other Charges		713	722
			Total		2284	2065
(B) Faculty of Science	13	13	Salaries	N.T.S.	2833	2784
	8	8		L.S.S.	1068	846
			Other Charges		247	230
			Total		4148	3860
(C) Faculty of Law (Dean's Office)	5	5	Salaries	N.T.S.	1652	1597
	1	1		L.S.S.	100	107
			Other Charges		297	297
			Total		2049	2001

	Total No. of Posts Current Ensuing Year Year		Classification		Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009
(D) Fac. of Music & Fine Arts	18	18	Salaries	N.T.S.	4499	4599
	7	7		L.S.S.	1109	934
			Other Charges		186	187
			Total		5794	5720
(E) Fac. of Mathematical Sc.	5	5	Salaries	N.T.S.	950	950
	4	4		L.S.S.	399	400
			Other Charges		522	522
			Total		1871	1872
(F) Faculty of Medical Sc.	11	11	Salaries	N.T.S.	2390	2364
	3	3		L.S.S.	511	539
			Other Charges		68	68
			Total		2969	2971
(G) Faculty of Technology	5	5	Salaries	N.T.S.	1171	1351
	1	1		L.S.S.	114	117
			Other Charges		32	32
			Total		1317	1500
(H) Faculty of Unani & Ayurvedic Medicines	-	-	Other Charges		38	38
			Total		38	38
(I) Faculty of Management Studies	22	22	Salaries	N.T.S.	5555	4757
	20	20		L.S.S.	2250	2529
			Other Charges		443	443
			Total		8248	7729
(J) Faculty of Edu. (Gen.)	17	17	Salaries	N.T.S.	5507	5195
	22	22		L.S.S.	2592	2502
			Other Charges		2026	2026
			Total		10125	9723
(K) Faculty of Commerce & Business						
			Total			
(L) Faculty of Applied Social Sciences & Humanities (SDC)	-	-	Other Charges		42	42
			Total		42	42
(M) Faculty of Inter-Disciplinary & Applied Sciences (SDC)	5	5	Salaries	N.T.S.	751	544
	4	4		L.S.S.	510	436
			Other Charges		288	288
			Total		1549	1268
(N) Faculty of Environmental Science	-	-	Other Charges		150	150
			Total		150	150
(O) Faculty of Design	-	-	Other Charges		350	350
			Total		350	350
(c) OTHER OFFICES :						
(a) (i) Dean, International Relations and Dean Research			Salaries	N.T.S.	494	459
			Other Charges		205	205
			Total		699	664
(ii) Dean Planning	14	14	Salaries	N.T.S.	3618	2522
(incl. Office of the Planning Officer)	2	2		L.S.S.	251	263
			Other Charges		106	56
			Total		3975	2841

	Total No. of Posts Current Year Ensuing Year		Classification		Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009
(b) Office of the Dean, Alumn	-	-	Other Charges		107	107
			Total		107	107
(c) Office of the Grievance Officer	-	-	Other Charges		10	10
			Total		10	10
(d) Office of the Information Officer	3	3	Salaries	N.T.S.	910	560
			Other Charges		13	13
			Total		923	573
(e) Office of the Proctor	5	5	Salaries	N.T.S.	2007	1276
	2	2		L.S.S.	279	368
			Other Charges		115	115
			Total		2401	1759
(f) Hindi Translating and Typing Cell	11	11	Salaries	N.T.S.	1557	1322
	1	1		L.S.S.	86	54
			Total		1643	1376
(g) Gandhi Bhavan	5	5	Salaries	N.T.S.	1026	817
	2	2		L.S.S.	241	256
			Other Charges		353	498
			Total		1620	1571
(h) Special Cell	5	5	Salaries	N.T.S.	1251	1207
	1	1		L.S.S.	124	123
			Total		1375	1330
(i) Centralised Placement Cell	6	6	Salaries	N.T.S.	1473	931
	1	1		L.S.S.	91	40
			Other Charges		24	895
			Total		1588	1866
(j) Developing Countries Research Centre			Other Charges		325	325
			Total		325	325
(k) Office of the Director of Campus of Open Learning				N.T.S.	803	568
			Other Charges		3050	3050
			Total		3853	3618
TOTAL- 1 (A)					234786	208369
B. COMMON SERVICES & GENERAL CHARGES	-	-				
(a) North Campus			Salaries			
			Temp/Seasonal Staff		20500	20500
			O.A./Hon.			
			Other Charges		136345	142105
			Total		156845	162605
(b) South Campus	-	-	Salaries			
			Temp/Seasonal Staff		1380	1750
			Other Charges		23316	23401
			Total		24696	25151
TOTAL (B)					181541	187756
TOTAL 1 (A+B)					416327	396125

2. ACADEMIC DEPARTMENTS

	Total No. of Posts		Classification		Sanctioned	Revised
	Current	Ensuining			Estimates	Estimates
	Year	Year			2008-2009	2008-2009
A.(I) (NORTH CAMPUS)						
(A) Deptt. of Germanic & Romance Studies	21	21	Salaries	T.S.	7627	7744
	6	6		N.T.S.	1212	1025
	6	6		L.S.S.	677	737
			Other Charges		2625	2625
			Total		12141	12131
(B) Deptt. of Buddhist Stud.	9	9	Salaries	T.S.	4293	4202
	2	2		N.T.S.	358	115
	1	1		L.S.S.	132	137
			Other Charges		112	112
			Total		4895	4566
(C) Deptt. of English	9	9	Salaries	T.S.	6833	7001
	4	4		N.T.S.	687	604
	2	2		L.S.S.	341	356
			Other Charges		121	121
			Total		7982	8082
(D) Deptt. of Philosophy	15	15	Salaries	T.S.	6461	6910
	5	5		N.T.S.	1169	1091
	1	1		L.S.S.	150	156
			Other Charges		72	72
			Total		7852	8229
(E) Deptt. of Psychology	15	15	Salaries	T.S.	7946	6686
	7	7		N.T.S.	2144	1762
	1	1		L.S.S.	278	288
			Other Charges		253	253
			Total		10621	8989
(F) Deptt. of Sanskrit	13	13	Salaries	T.S.	5072	4766
	3	3		N.T.S.	339	323
	1	1		L.S.S.	92	95
			Other Charges		43	46
			Total		5546	5230
(G) Deptt. of Hindi	14	14	Salaries	T.S.	8121	7193
	4	4		N.T.S.	610	602
	2	2		L.S.S.	201	215
			Other Charges		118	118
			Total		9050	8128
(H) Deptt. of Arabic	5	6	Salaries	T.S.	2495	2107
	1	1		N.T.S.	149	157
	1	1		L.S.S.	120	124
			Other Charges		96	96
			Total		2860	2484

	Total No. of Posts		Classification		Sanctioned	Revised
	Current	Ensuining			Estimates	Estimates
	Year	Year			2008-2009	2008-2009
(I) Deptt. of Persian	9	9	Salaries	T.S.	4787	4096
	1	1		N.T.S.	221	236
	1	1		L.S.S.	141	146
			Other Charges		124	124
			Total		5273	4602
(J) Deptt. of Urdu	18	18	Salaries	T.S.	6268	5567
	9	9		N.T.S.	965	964
	1	1		L.S.S.	103	108
			Other Charges		62	90
			Total		7398	6729
(K) Deptt. of MIL & Literary Studies	36	36	Salaries	T.S.	9385	7874
	3	3		N.T.S.	487	423
	1	1		L.S.S.	148	113
			Other Charges		109	109
			Total		10129	8519
(L) Deptt. of Punjabi	7	7	Salaries	T.S.	3010	2373
	1	1		N.T.S.	191	195
	1	1		L.S.S.	112	57
			Other Charges		81	81
			Total		3394	2706
(M) Deptt. of Linguistics	9	9	Salaries	T.S.	4833	4612
	7	7		N.T.S.	1539	1091
	3	3		L.S.S.	244	230
			Other Charges		141	134
			Total		6757	6067
(N) Deptt. of Lib. and Information Sciences	10	10	Salaries	T.S.	4361	3850
	5	5		N.T.S.	1163	704
	3	3		L.S.S.	433	384
			Other Charges		252	294
			Total		6209	5232
(O) Deptt. of African Stud.	13	13	Salaries	T.S.	4279	2650
	2	2		N.T.S.	534	449
	2	2		L.S.S.	202	177
			Other Charges		317	317
			Total		5332	3593
(P) Deptt. of History	20	20	Salaries	T.S.	10037	10455
	3	3		N.T.S.	566	464
	1	1		L.S.S.	201	209
			Other Charges		94	94
			Total		10898	11222
(Q) Deptt. of Political Sc.	15	15	Salaries	T.S.	7683	6563
	3	3		N.T.S.	416	368
			Other Charges		74	84
			Total		8173	7015

	Total No. of Posts		Classification		Sanctioned	Revised
	Current	Ensuing			Estimates	Estimates
	Year	Year			2008-2009	2008-2009
(R) Deptt. of East Asian Studies (Formerly Deptt. of Chinese & Japanese Studies)	29	29	Salaries	T.S.	11309	9541
	6	6		N.T.S.	1190	1075
	6	6		L.S.S.	655	643
			Other Charges		143	143
			Total		13297	11402
(S) Deptt. of Adult Cont. Edu. and Extension	10	10	Salaries	T.S.	4335	3096
	9	9		N.T.S.	1345	1296
	2	3		L.S.S.	275	192
			Other Charges		92	92
			Total		6047	4676
(T) Deptt. of Social Work	19	19	Salaries	T.S.	7033	6269
	22	22		N.T.S.	3086	2487
	21	21		L.S.S.	2400	2153
			Other Charges		531	531
			Total		13050	11440
(U) Delhi School of Eco.	4	4	Salaries	T.S.		
	19	19		N.T.S.	916	941
				L.S.S.	2311	2360
			Other Charges		249	249
			Total		3476	3550
(V) Deptt. of Economics	38	38	Salaries	T.S.	19090	14400
	8	8		N.T.S.	1424	1346
	4	4		L.S.S.	449	384
			Other Charges		180	180
			Total		21143	16310
(W) Deptt. of Geography	11	11	Salaries	T.S.	5448	5801
	8	8		N.T.S.	1799	1581
	2	2		L.S.S.	197	202
			Other Charges		157	157
			Total		7601	7741
(X) Deptt. of Sociology	24	24	Salaries	T.S.	11115	10173
	8	8		N.T.S.	1593	1398
	6	6		L.S.S.	621	641
			Other Charges		261	261
			Total		13590	12473
(Y) Deptt. of Slavonic and Finno-Ugrian Studies	11	11	Salaries	T.S.	4377	5032
	8	9		N.T.S.	1868	1682
	2	2		L.S.S.	197	188
			Other Charges		2752	2582
			Total		9194	9484
(Z) Deptt. of Physical Edu. and Sports Sciences			Other Charges		219	219
Total 2 A (I)					212127	190819

(II) DEPTT. UNDER FACULTY OF SCIENCE

	Total No. of Posts Current Ensuing Year Year		Classification		Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009
(A) Deptt. of Pharmacy	-	-	Other Charges		11	11
			Total		11	11
(B) Deptt. of Home Science	-	-	Other Charges		43	43
			Total		43	43
(C) M.Sc. Course in Agro- Chemicals & Pest Management	2 4	2 4	Salaries	N.T.S. L.S.S.	294 312	287 268
			Other Charges		689	689
			Total		1295	1244
(D) Deptt. of Physics & Astrophysics	62 58 49	62 58 49	Salaries	T.S. N.T.S. L.S.S.	25902 15406 5231	25697 13371 4324
			Other Charges		2136	2136
			Total		48675	45528
(E) Deptt. of Chemistry	54 46 49	54 46 49	Salaries	T.S. N.T.S. L.S.S.	26883 9305 6017	21184 7929 4984
			Other Charges		2530	2530
			Total		44735	36627
(F) Deptt. of Botany	31 50 29	31 50 29	Salaries	T.S. N.T.S. L.S.S.	14175 12316 3980	13574 10603 3267
			Other Charges		2155	2245
			Total		32626	29689
(G) Deptt. of Zoology	29 54 36	29 54 36	Salaries	T.S. N.T.S. L.S.S.	12320 11926 4622	9923 10700 2994
			Other Charges		2298	2298
			Total		31166	25915
(H) Deptt. of Anthropology	21 19 10	21 19 10	Salaries	T.S. N.T.S. L.S.S.	11065 4022 1259	10367 3673 767
			Other Charges		1066	1066
			Total		17412	15873
(I) Deptt. of Geology	15 16 12	15 16 12	Salaries	T.S. N.T.S. L.S.S.	7924 3888 1391	7601 3796 1190
			Other Charges		637	662
			Total		13840	13249
(j) School of Environmental Studies	5 -	8 3		T.S. N.T.S. L.S.S.	2872 359 257	2494 428 246
			Other Charges		2122	2122
			Total		5610	5290
TOTAL 2 A (II)					195413	173469

(III) DEPTT. UNDER FACULTY OF LAW

	Total No. of Posts Current Ensuing Year Year		Classification		Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009
(A) Campus Law Centre	31	31	Salaries	T.S.	11435	10847
	13	13		N.T.S.	2315	2598
	15	15		L.S.S.	1839	1745
			Other Charges		269	269
			Total		15858	15459
(B) Law Centre-I	33	33	Salaries	T.S.	10538	10604
	16	16		N.T.S.	2906	2976
	16	16		L.S.S.	2173	2088
			Other Charges		532	532
			Total		16149	16200
(C) Law Centre-II	22	22	Salaries	T.S.	8583	8942
	12	12		N.T.S.	2492	2177
	13	13		L.S.S.	593	645
			Other Charges		1685	1685
			Total		13353	13449
TOTAL 2 A (III)					45360	45108

(IV) DEPARTMENT OF MUSIC & FINE ARTS	24	24	Salaries	T.S.	14381	13455
			Total		14381	13455
TOTAL 2 A (IV)					14381	13455

(V) DEPTT. UNDER FACULTY OF MATHEMATICS

(A) Deptt. of Mathematics	17	17	Salaries	T.S.	8211	7025
	3	3		N.T.S.	772	721
	1	1		L.S.S.	100	103
			Other Charges		83	83
			Total		9166	7932
(B) Deptt. of Operational Research	12	12	Salaries	T.S.	5474	5529
	2	2		N.T.S.	433	449
	1	1		L.S.S.	219	191
			Other Charges		268	268
			Total		6394	6437
(C) Deptt. of Mathematical Statistics	11	11	Salaries	T.S.	4959	4745
	3	3		N.T.S.	625	570
	3	3		L.S.S.	333	284
			Other Charges		196	196
			Total		6113	5795
(D) Deptt. of Computer Sc.	9	9	Salaries	T.S.	4707	4411
	5	5		N.T.S.	998	898
	4	4		L.S.S.	628	643
			Other Charges		353	353
			Total		6686	6305
TOTAL 2 A (V)					28359	26469

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(VI) Deptt. of Management Studies	36	36		T.S.	15191	12949
TOTAL 2 A (VI)				Total	15191	12949
(VII) Deptt. of Edn.	36	36		0 T.S.	18214	18458
	18	18		N.T.S.	3739	3431
	3	3		L.S.S.	665	588
			Other Charges		122	122
TOTAL 2 A (VII)				Total	22740	22599
(VIII) Deptt. of Commerce	5	5		T.S.	6273	6025
	1	1	Salaries	N.T.S.	876	829
				L.S.S.	92	95
			Other Charges		249	249
TOTAL 2 A (VIII)				Total	7490	7198
TOTAL 2 A					541061	492066
(B) SOUTH DELHI CAMPUS						
(B) Deptt. of Business	9	9	Salaries	T.S.	4308	2899
Economics (SDC)	2	2		N.T.S.	458	476
	1	1		L.S.S.	86	54
			Other Charges		132	132
				Total	4984	3561
TOTAL 2 (B) (I)					4984	3561
(II) DEPTTS. UNDER FACULTY ARTS & SOCIAL SCIENCES						
(A) Deptt. of English (SDC)	3	3	Salaries	T.S.	2576	2718
	1	1		N.T.S.	95	90
			Other Charges		18	18
				Total	2689	2826
(B) Deptt. of Hindi (SDC)	4	4	Salaries	T.S.	2311	2115
			Other Charges		81	81
				Total	2392	2196
(C) Deptt. of History (SDC)	4	4	Salaries	T.S.	2399	1084
			Other Charges		8	8
				Total	2407	1092
(D) Deptt. of Political Sc. (SDC)	5	5	Salaries	T.S.	2767	2858
			Other Charges		17	17
				Total	2784	2875
(E) Deptt. of Philosophy (SDC)	5	5	Salaries	T.S.	2379	1600
			Other Charges		18	18
				Total	2397	1618

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(F) Deptt. of Sanskrit (SDC)	5	5	Salaries	T.S.	1731	749
			Other Charges		54	54
			Total		1785	803
(G) Deptt. of Applied Psychology (SDC)	4	4	Salaries	T.S.	2700	2060
				N.T.S.	149	90
			Other Charges		123	123
			Total		2972	2273
TOTAL 2 (B) (II)					17426	13683
(III) DEPTTS. UNDER FACULTY OF COMMERCE & BUSINESS						
(A) Deptt. of Commerce (SDC)	5	5	Salaries	T.S.	2296	2088
			Other Charges		36	36
			Total		2332	2124
(B) Financial Studies (SDC)	11	11	Salaries	T.S.	4833	3970
			Other Charges		169	169
			Total		5002	4139
TOTAL 2 (B) (III)					7334	6263
(IV) DEPTTS. UNDER FACULTY OF MATHEMATICS						
(A) Deptt. of Mathematics (SDC)	5	5	Salaries	T.S.	2364	1190
			Other Charges		23	33
			Total		2387	1223
(B) Department of Applied Operational Research (SDC)	2	2	Salaries	T.S.	778	289
			Other Charges		243	243
			Total		1021	532
TOTAL 2 (B) (IV)					3408	1755
(V) DEPTTS. UNDER FACULTY OF MANAGEMENT STUDIES						
(A) S.P. Jain Advance	15	15	Salaries	T.S.	7268	6364
Management Research	4	4		N.T.S.	715	755
Centre (SDC)	6	6		L.S.S.	564	551
			Other Charges		232	232
			Total		8779	7902
TOTAL 2 (B) (V)					8779	7902
(VI) DEPTT. UNDER FACULTY OF INTERDISCIPLINARY SCIENCE (SDC)						
(A) Deptt. of Bio-Chemistry (SDC)	7	7	Salaries	T.S.	3385	4174
			Other Charges		1669	1669
			Total		5054	5843
(B) Deptt. of Bio-Physics (SDC)	7	7	Salaries	T.S.	1602	974
			Other Charges		312	312
			Total		1914	1286
(C) Deptt. of Microbiology (SDC)	8	8	Salaries	T.S.	4224	4237
			Other Charges		1653	1653
			Total		5877	5890
(D) Deptt. of Genetics (SDC)	8	8	Salaries	T.S.	4000	3920
			Other Charges		1726	1726
			Total		5726	5646

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(E) Deptt. of Electronic Science (SDC)	14	14	Salaries	T.S.	7543	6180
	10	10		N.T.S.	2671	2514
	3	3		L.S.S.	354	307
			Other Charges		873	873
			Total		11441	9874
(F) Deptt. of Plant Molecular-Biology (SDC)	15	15	Salaries	T.S.	6675	6674
	11	11		N.T.S.	3701	3514
	3	3		L.S.S.	396	409
			Other Charges		3199	3199
			Total		13971	13796
(G) Deptt. of Life Sciences (SDC)	11	11	Salaries	N.T.S.	2079	2269
	4	4		L.S.S.	390	456
			Total		2469	2725
(H) Institute of Informatics & Communication (SDC)				TS	-	293
				N. T.S.	515	373
			Other Charges		1830	1830
			Total		2345	2496
TOTAL 2(B) (VI)					48797	47556
TOTAL 2 (B)					90728	80720
TOTAL - 2 (A+B)					631789	572786
3. EXAMINATION						
(i) Office of the Controller of Examinations : (North Campus)	119	119	Salaries	N.T.S.	25388	24493
	28	28		L.S.S.	4533	4188
			Other Charges		129226	128726
			Total		159147	157407
(ii) Non-Formal Education Cell	29	29	Salaries	N.T.S.	5604	5218
	11	11		L.S.S.	1219	1077
			Total		6823	6295
(iii) South Delhi Campus-Examination Branch	26	26	Salaries	N.T.S.	8147	7880
	12	12		L.S.S.	1653	1763
			Other Charges		29710	29710
			Total		39510	39353
(iv) Non-Collegiate Women's Education Board	1	1	Salaries	T.S.	600	614
	15	15		N.T.S.	3945	3437
	12	12		L.S.S.	1415	1133
			Other Charges		17216	17216
			Total		23176	22400
TOTAL 3					228656	225455
4. LIBRARY						
(A) Office of the Librarian	4	4	Salaries	T.S.	2937	2808
	13	13		N.T.S.	6109	6076
	12	12		L.S.S.	3856	2457
			Other Charges		2590	2590
			Total		15492	13931
(B) Central Reference Library	3	3	Salaries	T.S.	1032	406
	13	13		N.T.S.	3630	3428
	14	14		L.S.S.	1667	1346
			Other Charges		15059	17009
			Total		21388	22189

	Total No. of Posts Current Ensuing Year Year		Classification		Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009
(C) Braille Library	1	1	Salaries	T.S.	270	117
	6	6		N.T.S.	1567	1273
	1	1		L.S.S.	127	132
			Other Charges		119	155
			Total		2083	1677
(D) UGTB South Zone : Greater Kailash	2	2	Salaries	T.S.	748	289
	7	7		N.T.S.	1438	1603
	10	10		L.S.S.	1257	1148
			Other Charges		354	354
			Total		3797	3394
(E) Faculty of Arts Library (including Seminar Lib.)	6	6	Salaries	T.S.	1901	1906
	34	34		N.T.S.	8157	5834
	29	29		L.S.S.	5041	3944
			Other Charges		6703	6803
			Total		21802	18487
(F) East Asian Library (Formally Chinese & Japanese) Studies	2	2	Salaries	T.S.	538	613
	1	1		N.T.S.	478	117
	3	3		L.S.S.	314	306
			Other Charges		169	169
			Total		1499	1205
(G) Central Science Library	4	4	Salaries	T.S.	1266	1432
	12	12		N.T.S.	3535	3500
	10	10		L.S.S.	1062	679
			Other Charges		30745	34750
			Total		36608	40361
(H) Ratan Tata Library	5	5	Salaries	T.S.	1516	922
	18	18		N.T.S.	4700	4609
	17	17		L.S.S.	2592	2294
			Other Charges		7266	7266
			Total		16074	15091
(I) Germanic & Romance Studies Library	-	-	Salaries	N.T.S.	247	287
	1	1		L.S.S.	125	132
	1	1	Other Charges		379	779
			Total		751	1198
(J) Campus Law Centre Library	1	1	Salaries	T.S.	516	497
	11	11		N.T.S.	2734	2207
	8	8		L.S.S.	1214	1187
			Other Charges		1945	1945
			Total		6409	5836
(K) Law Centre-I Library	1	1	Salaries	T.S.	270	116
	5	5		N.T.S.	1232	1297
	6	6		L.S.S.	794	672
			Other Charges		843	843
			Total		3139	2928

	Total No. of Posts		Classification		Sanctioned	Revised
	Current	Ensuing			Estimates	Estimates
	Year	Year			2008-2009	2008-2009
(L) Law Centre-II	1	1	Salaries	T.S.	270	497
Library	4	4		N.T.S.	750	663
	5	5		L.S.S.	501	367
			Other Charges		457	457
			Total		1978	1984
(M) Faculty of Management			Salaries	T.S.	447	464
Studies Library	1	1		N.T.S.	1103	1167
	4	4		L.S.S.	694	614
	5	5	Other Charges		2738	2738
			Total		4982	4983
(N) Faculty of Mathematical			Other Charges		17	17
Science Library			Total		17	17
(O) South Delhi Campus			Salaries	N.T.S.	4397	3942
Library	16	16		L.S.S.	1208	704
	12	12	Other Charges		8140	8140
			Total		13745	12786
(P) Department of Edn.	6	6	Salaries	N.T.S.	1617	1453
Library	2	2		L.S.S.	764	639
			Other Charges		419	419
			Total		2800	2511
(Q) Deptt. of Social Work			Salaries	N.T.S.	1927	1817
Library			Other Charges		163	163
			Total		2090	1980
TOTAL 4					154654	150558

5. STUDENTS FACILITIES

(A) (i) Dean Students	6	6	Salaries	N.T.S.	2138	1334
Welfare (North)	3	3		L.S.S.	447	361
			Other Charges		340	340
			Total		2925	2035
(ii) Dean Students Welfare	3	3	Salaries	N.T.S.	992	622
(South)	3	3		L.S.S.	278	194
			Other Charges		25	25
			Total		1295	841
(B) (i) Delhi University Sports	9	9	Salaries	N.T.S.	2603	2429
Council	17	17		L.S.S.	1923	1906
			Other Charges		155	255
			Total		4681	4590
(B) (ii) Sports & Games	-	-	Other Charges		8872	8772
			Total		8872	8772
(C) N.C.C.	-	-	Other Charges		15	15
			Total		15	15
(D) Foreign Student	3	3	Salaries	N.T.S.	509	509
Registry	1	1		L.S.S.	148	148
			Other Charges		13	13
			Total		670	670

5. STUDENTS FACILITIES

	Total No. of Posts Current Ensuing Year Year		Classification		Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009
(E) Other Activities						
(a) D.Univ. Student Union (North)	3	3	Salaries	N.T.S.	700	588
	2	2		L.S.S.	231	238
			Other Charges		775	1025
			Total		1706	1851
(b) Central Student Committee (SDC)	3	3	Salaries	N.T.S.	535	232
	1	1		L.S.S.	85	39
			Total		620	271
(c) University Culture Council	-	-	Other Charges		402	402
			Total		402	402
			TOTAL 5		21186	19447
6. FELLOWSHIPS/ SCHOLARSHIPS	-	-	Other Charges		2197	2197
			Total		2197	2197
			TOTAL 6		2197	2197

7. HOSTELS

(A) Gwyer Hall Hostel	40	40	Salaries		4838	4923
			Other Charges		1629	1629
			Total		6467	6552
			Receipt (-)		1470	1470
			Deficit		4997	5082
(B) Jubilee Hall Hostel	50	50	Salaries		5455	5300
			Other Charges		1730	1730
			Total		7185	7030
			Receipt (-)		540	600
			Deficit		6645	6430
(C) International Students House	29	29	Salaries		4311	4253
			Other Charges		1148	1148
			Total		5459	5401
			Receipt (-)		850	850
			Deficit		4609	4551
(D) University Hostel for Women	43	43	Salaries		5562	5062
			Other Charges		2567	2567
			Total		8129	7629
			Receipt (-)		2700	2700
			Deficit		5429	4929

7. HOSTELS

	Total No.of Posts Current Ensuing Year Year		Classification	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009
(E) Department of Social Work Hostel	11	11	Salaries Other Charges Total Receipt (-) Deficit	1604 579 2183 400 1783	1593 579 2172 400 1772
(F) Department of Education Hostel	7	7	Salaries Other Charges Total Receipt (-) Deficit	1060 68 1128 150 978	1056 68 1124 150 974
(G) Post-Graduate Men's Hostel	24	24	Salaries Other Charges Total Receipt (-) Deficit	3491 1637 5128 900 4228	3491 1637 5128 900 4228
(H) Mansrowar Hostel	23	23	Salaries Other Charges Total Receipt (-) Deficit	4113 1455 5568 950 4618	4145 1455 5600 950 4650
(I) Geetanjali Hostel (SDC)	15	15	Salaries Other Charges Total Receipt (-) Deficit	1937 853 2790 1034 1756	2096 853 2949 1034 1915
(j) Meghdoot Hostel	26	26	Salaries Other Charges Total Receipt (-) Deficit	2964 1240 4204 900 3304	3047 1240 4287 900 3387
(k) D.S. Kothari Hostel	3	3	Salaries Other Charges Total Receipt (-) Deficit	374 1235 1609 500 1109	347 1235 1582 500 1082
(l) V.K.R.V. Rao Hostel	3	3	Salaries Other Charges Total Receipt (-) Deficit	352 1812 2164 750 1414	365 1812 2177 750 1427
(m) International Students' House for Women	2	2	Salaries Other Charges Total Receipt (-) Deficit	250 2201 2451 1600 851	250 2201 2451 1600 851

	Total No. of Posts Current Ensuing Year Year		Classification	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009
(n) North Eastern Students' House for Women	2	2	Salaries	274	274
			Other Charges	2028	2028
			Total	2302	2302
			Receipt (-)	1400	1400
			Deficit	902	902
(o) Saramati Post Graduate Men's Hostel (SDC)	2	2	Salaries	273	273
			Other Charges	1545	1488
			Total	1818	1761
			Receipt (-)	1200	1200
			Deficit	618	561
(p) Ambedkar Ganguly Students' House for Women	2	2	Salaries	268	268
			Other Charges	1675	1675
			Total	1943	1943
			Receipt (-)	1150	1150
			Deficit	793	793
(q) Aravali Post Graduate Hostel	2	2	NTS	13	13
			Other Charges	1051	1051
			Total	1064	1064
			Receipt (-)	800	800
			Deficit	264	264
TOTAL EXPENDITURE				61592	61152
TOTAL RECEIPT (-)				17294	17354
TOTAL 7 DEFICIT				44298	43798

8. PUBLICATIONS

(i) Publication Division	-	-	Other Charges		111	111
			Total		111	111
(ii) Directorate of Hindi Medium Implementation Board	15	15	Salaries	N.T.S.	4420	4120
	8	8		L.S.S.	921	804
			Other Charges		220	220
			Total		5561	5144
TOTAL 8					5672	5255

9. OTHER DEPARTMENTS

(A) University Works Deptts.

(i) Works & Maintenance (North Campus)	86	86	Salaries	N.T.S.	13355	11983
	129	129		L.S.S.	19684	18444
			Other Charges		112780	114480
			Total		145819	144907
(ii) Works & Maintenance (SDC)	8	8	Salaries	N.T.S.	2618	2238
	4	4		L.S.S.	1107	1149
			Other Charges		14346	14346
			Total		18071	17733
(iii) Maintenance of Gardens	7	7	Salaries	N.T.S.	1658	1359
	77	77		L.S.S.	9061	8997
			Other Charges		2442	2442
			Total		13161	12798
TOTAL 9 (A)					177051	175438

9. (B) HEALTH CENTRE

	Total No. of Posts Current Ensuing Year Year		Classification		Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009
(i) W.U.S. Health Centre (North)	49 30	49 30	Salaries	N.T.S. L.S.S.	17081 4059	17557 4206
			Other Charges		25903	25903
			Total		47043	47666
(ii) W.U.S. Health Centre (South)	15 4	15 4	Salaries	N.T.S. L.S.S.	4282 905	3743 652
			Other Charges		5576	5576
			Total		10763	9971
(iii) W.U.S. Health Centre (East)	9 7	9 7	Salaries	N.T.S. L.S.S.	2262 765	1145 696
			Other Charges		769	769
			Total		3796	2610
(iv) W.U.S. Health Centre (West)	9 7	9 7	Salaries	N.T.S. L.S.S.	2277 753	1304 552
			Other Charges		1451	1451
			Total		4481	3307
TOTAL 9 (B)					66083	63554
TOTAL 9 (A+B)					243134	238992

10. UNIVERSITY AUXILIARY SERVICES

(A) University Services and Instrumentation Centre	49 8	49 8	Salaries	N.T.S. L.S.S.	11878 977	8254 682
			Other Charges		1947	2147
			Total		14802	11083
(B) Guest House	2 9	2 9	Salaries	N.T.S. L.S.S.	343 1091	353 1064
			Other Charges		275	275
			Total		1709	1692
(C) International Guest House			N.T.S.		804	810
			Other Charges		560	560
			Total		1364	1370
(D) Departmental Canteen	1 9	1 9	Canteen Staff		2344	2147
			Other Charges		22	22
			Total		2366	2169
(E) Graphic Arts Centre	12 3	12 3	Salaries	N.T.S. L.S.S.	2047 268	1536 279
			Other Charges		43	43
			Total		2358	1858

10. UNIVERSITY AUXILIARY SERVICES

	Total No. of Posts Current Ensuing Year Year		Classification		Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009
(F) (i) Delhi University	42	42	Salaries	N.T.S.	11755	9393
Computer Centre (North)	13	13		L.S.S.	1255	933
			Other Charges		1607	1607
			Total		14617	11933
(ii) Computer Centre (South)	-	-	Other Charges		891	941
			Total		891	941
(G) Distributed information Sub-Centre (SDC)	3	3	N.T.S.		628	328
			Total		628	328
(H) Women's Studies & Development Centre	3	3	Salaries	N.T.S.	928	876
			Other Charges		226	226
			Total		1154	1102
(I) Rent, Rates & Taxes	-	-	Other Charges		172630	184630
			Total		172630	184630
(J) Centre for Science Edu. & Communication	1	1	Salaries	NTS	679	705
			Other Charges		1650	1650
			Total		2329	2355
TOTAL 10					214848	219461
11. MISCELLANEOUS						
(A) Grants & Contributions	-	-	Other Charges		148610	158380
			Total		148610	158380
TOTAL 11					148610	158380
12. MAINTAINED INSTITUTION						
Dr. B.R. Ambedkar Centre for Biomedical Research	20	20	Salaries	T.S.	9461	6858
	25	25		N.T.S.	3680	3049
	25	25		L.S.S.	2457	1970
			Other Charges		12660	12660
			Total		28258	24537
(B) D.U. Social Centre School	-	-	Salaries		160	160
			Other Charges		17	17
			Total		177	177
TOTAL 12					28435	24714
13. PROVIDENT FUND AND PENSION						
(A) RETIREMENT BENEFIT	-	-	Other Charges		264060	316550
			Total		264060	316550
(B) OTHER BENEFITS	-	-	Other Charges		64597	71227
			Total		64597	71227
(C) STUDY LEAVE	-	-	Other Charges		2670	2800
			Total		2670	2800
(D) ADVANCES	-	-	Other Charges		2230	2200
			Total		2230	2200
TOTAL 13					333557	392777
GRAND TOTAL					2473363	2449945