

**3. EXAMINATION****(i) OFFICE OF THE CONTROLLER OF EXAMINATIONS : (NORTH CAMPUS)**

Head of Account			Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009
<b>(a) Non-Teaching Staff :</b>						
Controller of		1 Pay	7684874	3010886	9141000	9809000
Examination	1 1	2 Dearness Pay	3257939	1262409	4456000	3711000
Dy. Controller of		3 Dearness Allowance	3851655	1882785	6417000	6122000
Examination	1 1	4 City Comp. Allowance	262578	103200	388000	327000
Assistant of		5 House Rent Allowance	2199526	827460	3263000	2517000
Cont. of Exams.	4 4	6 Transport Allowance	191845	72500	263000	222000
Section Officers	12 12	7 Overtime Allowance/Hon.	919242	174471	800000	800000
Private		8 Other Allowances			10000	10000
Secretary	1 1					
SPA	1 1					
Sr.Asstts.	21 21					
Assistants	37 37					
Key Punch						
Operators	2 2					
Stenographers	6 6					
JACT	28 28					
Programmer						
cum-Statistician	1 1					
S.O. Computer	1 1					
Jr. Console Oprt.	1 1					
<b>Temporary Post</b>						
Asstt Cont.						
of Exams.	1 1					
Section Officer	1 1					
Total (a)			18367659	7333711	24738000	23518000

**(b) Lower-Subordinate Staff :**

Driver	1 1	1 Pay	1756890	822958	1546000	1436000
Dest. Rider	1 1	2 Dearness Pay	655682	285886	773000	673000
Gestetner Oprt.	1 1	3 Dearness Allowance	789862	434045	1113000	1111000
Daftries	10 10	4 City Comp. Allowance	81396	36000	97000	85000
Sorters	2 2	5 House Rent Allowance	347584	156802	438000	323000
Unskilled		6 Transport Allowance	38533	15000	41000	35000
Labourer	1 1	7 Overtime Allowance/Hon.	490301	110543	500000	500000
Peons	12 12	Other Allowances	24630	11244	25000	25000
Total (b)			4184878	1872478	4533000	4188000
<b>(c) Seasonal Staff :</b>			998984	134815	650000	975000

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Head of Account	Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009
<b>(c) Other Charges :</b>				
(I) Office :				
1 Stationery	1400	1383	27000	27000
2 Entertainment Exp.	1713	1921	12000	12000
(ii) C/o Examinations				
1 Contingency	12299519	5026019	9500000	14500000
2 Stationery	775176	1138379	2700000	2700000
3 Postage & Telegram	397953	673344	4000000	3500000
4 Purchase of Furniture			230000	230000
5 Purchase of Equipt.	11000		450000	450000
6 Printing & Binding				
(a) thr. Univ. Press	9612142	2869427	9950000	9950000
(b) Question Papers	6177283	3012494	6700000	6700000
7 M/o Motor Vehicle	384780	95651	300000	300000
8 Remuneration to Exams.	22226470	3086955	26000000	16000000
9 Travel Expenses	5771338	2122126	6000000	6000000
10 Invigilation, supervision, laboratory assistance	26256156	17918803	27000000	27000000
11 Translation, tabulation	5370684	680554	6100000	6100000
12 Supply of Sc. Material for Practical Exam.	139147	62380	890000	890000
13 Entertainment Exp.	607159	74938	140000	140000
14 Honoraria for confidential examination work	767133	184939	305000	305000
15 Convocation Exp.	404276	156981	500000	500000
16 Repair of Furniture			22000	22000
17 M/o Equipment/ Computer			80000	80000
18 Central Evaluation Centres	22963312	24059272	27000000	32000000
19 Prep.of Marksheet/Degrees	3275182	284570	1200000	1200000
20 Computer Stationery	350702	88194	120000	120000
Total (c)	117792525	61538330	129226000	128726000
Total Head :	141344046	70879334	159147000	157407000

**(ii) NON-FORMAL EDUCATION CELL :**

Head of Account				Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009
<b>(a) Non-Teaching Staff:</b>							
Co-ordinator	1	1	1 Pay	1862025	719150	2042000	2491000
Asstt. Registrar	1	1	2 Dearness Pay	783915	346817	1021000	751000
Section Officers	3	3	3 Dearness Allowance	931684	499006	1470000	1238000
Sr. Assistants	3	3	4 City Comp. Allowance	66455	29600	80000	60000
Assistants	8	8	5 House Rent Allowance	477836	174045	794000	496000
JACT	12	12	6 Transport Allowance	37178	15900	62000	47000
<b>Temporary Post</b>			7 Overtime Allowance/Hon.	180937	73931	135000	135000
Stenographer	1	1					
Total (a)				4340030	1858449	5604000	5218000
<b>(b) Lower-Subordinate Staff :</b>							
Daftries	4	4	1 Pay	276920	114050	430000	505000
Office Attds.	7	7	2 Dearness Pay	136960	57025	215000	145000
			3 Dearness Allowance	162417	84491	310000	239000
			4 City Comp. Allowance	16925	7125	25000	17000
			5 House Rent Allowance	73686	30661	143000	80000
			6 Transport Allowance	7300	3000	13000	8000
			7 Overtime Allowance/Hon.	69819	25428	70000	70000
			8 Other Allowances	6210	2550	13000	13000
Total (b)				750237	324330	1219000	1077000
Total Head :				5090267	2182779	6823000	6295000

**(iii) SOUTH DELHI CAMPUS - EXAMINATION BRANCH :**

Head of Account			Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009
<b>(a) Non-Teaching Staff :</b>						
Dy. Controller of Exams.	1	1	1 Pay	2279460	2814000	2762000
Asstt. Cont. of Exams.	2	2	2 Dearness Pay	1132867	1407000	1201000
Section Officers	4	4	3 Dearness Allowance	1352764	2026000	1981000
Sr. Assistants	4	4	4 City Comp. Allowance	88900	113000	92000
Assistants	10	10	5 House Rent Allowance	841027	1201000	1015000
Sr. Per. Asstt.	1	1	6 Transport Allowance	66300	86000	79000
Stenographers	2	2				
Tech. Asstt. (Computer)	1	1				
JACT	5	5				
Total (a)				5761318	7647000	7130000
<b>(b) Lower-Subordinate Staff :</b>						
Driver	1	1	1 Pay	575421	587000	604000
Sorter	1	1	2 Dearness Pay	288017	293000	302000
Daftry	4	4	3 Dearness Allowance	341906	422000	499000
Office Attd.	5	5	4 City Comp. Allowance	34700	36000	36000
Gestetner Oprt.	1	1	5 House Rent Allowance	182584	264000	272000
			6 Transport Allowance	12900	16000	15000
			7 Overtime Allowance/Hon.		25000	25000
			8 Other Allowances	15731	10000	10000
Total (b)				1451259	1653000	1763000
<b>(c) Seasonal Staff :</b>					500000	750000
<b>(d) Other Charges :</b>						
<b>(i) Office</b>						
			1 Stationery		1400	35000
			2 Entertainment Expnses		4521	7000
<b>(ii) Conduct of Examination :-</b>						
			3 Contingency	2049552	638922	2000000
			4 Stationery/Computer	489866	20492	830000
			5 Postage & Telegrams	6939	11923	170000
			6 Printing & Binding			
			(a) Through Univ. Press	324281	430615	420000
			(b) Question Papers	427298		475000
			7 M/o Motor Vehicle	303273	118297	425000
			8 Advertisement Expenses			35000
			9 Remun. to Examiners	10187808	1495169	13000000
			10 Travel Expenses	3032707	1569801	4200000
			11 Invigilation Supervision			
			Laboratory Asstt.	7231317	2307643	6200000
			12 Translation, Tabulation & Prep.of Mark-Sheet/Deg.	422012	149099	825000
			13 Supply of Sc. Material for Practical Exams.	148493	48315	900000
			14 Entertainment Expenses			25000
			15 Hon. for Confidential Exams. Work			15000
			16 Repair of Furniture			10000
			17 M/o Equipment/Computer	47566	2075	120000
			18 P/o Furniture			18000
Total (d)				24671112	6798272	29710000
Total Head :				31883689	6798272	39353000

**(iv) NON-COLLEGIATE WOMEN'S EDUCATION BOARD :**

Head of Account			Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009
<b>(a) Teaching Staff :</b>						
Director	1	1	1 Pay		264000	258000
			2 Dearness Pay		132000	129000
			3 Dearness Allowance		190000	213000
			4 City Comp. Allowance		4000	4000
			5 House Rent Allowance		-	-
			6 Transport Allowance		10000	10000
			7 Overtime Hon. Allowance			
			Total (a)		600000	614000
<b>(b) Non-Teaching Staff :</b>						
DR	1	1	1 Pay	1919097	861358	1474000
S.O.	1	1	2 Dearness Pay	737586	317765	737000
Sr. P.A.	1	1	3 Dearness Allowance	857116	471368	1061000
Sr. Asstt.	1	1	4 City Comp. Allowance	53914	24400	60000
Assistants	4	4	5 House Rent Allowance	401616	153849	535000
JACT	4	4	6 Transport Allowance	41571	16700	47000
Steno	1	1	7 Overtime Allowance/Hon.	2145	2760	6000
Semi-Prof. Asstts	2	2				
Prof. Asstt.	1	1				
			Total (b)	1919937	1848200	3920000
<b>(c) Lower-Subordinate Staff :</b>						
Daftri	1	1	1 Pay	375110	99393	522000
Off. Attd.	1	1	2 Dearness Pay	169596	37998	261000
Lib. Attds.	5	5	3 Dearness Allowance	195616	56724	376000
Chowkidars	2	2	4 City Comp. Allowance	19514	4600	28000
Safai			5 House Rent Allowance	110305	25788	204000
Karamchari	1	1	6 Transport Allowance	6371	1300	13000
			7 Overtime Allowance/Hon.	792	1140	6000
			8 Other Allowances	3463		5000
			Total (c)	880767	226943	1415000
<b>(d) Seasonal Staff :</b>						
					25000	37000

**NON-COLLEGIATE WOMEN'S EDUCATION BOARD : (Contd.)**

Head of Account	Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009
<b>(e) Other Charges :</b>				
1 Contingency	34882	24996	85000	85000
2 Stationery	52308	19432	75000	75000
3 Entertainment Exp.	2149	1996	3000	3000
4 Postage/Courier	15701	204	22000	22000
5 M/o Equipment	22166	20737	30000	33000
6 Repair of Furniture	2655	1500	10000	10000
7 Ptg.& Binding thr. U.P.	257555	62402	330000	330000
8 Hon. to Teach. I/C (Teaching Centre)			450000	450000
9 M/o Motor Vehicle	38388	3780	65000	65000
10 Book Binding (Comm)	2900		6000	6000
11 Hon.to staff in adm./ accountg work of . teaching centres	55847	6000	75000	75000
12 Magazine	270000		300000	300000
13 Hon. to teachers	10388250	5384000	13000000	13000000
14 Hon. to N.T.S. of Teach. Centre	1151000	463250	1350000	1350000
15 Annual function	50000		100000	100000
16 Subsidy to teach. centre towards (wear & tear)	390300	1074450	1175000	1175000
17 Books			120000	120000
18 T.A. & D.A.	3750	2000	5000	5000
19 M/o Buildings			15000	12000
Total (e)	12737851	7064747	17216000	17216000
Total Head :	15538555	9139890	23176000	22400000
<b>TOTAL 3</b>			<b>228656</b>	<b>225455</b>
<b>(in thousands)</b>				