

**SPECIAL ASSISTANCE GRANTS - PLAN
CENTRE FOR PROFESSIONAL DEVELOPMENT IN HIGHER EDUCATION**

Head of Account		Allocation	Actuals for 2010-2011	Sanctioned Estimates 2010-11	Revised Estimates 2011-12	Budget Estimates 2012-2013
(a) Non-Teaching Staff						
Director (Honorary)						
Academic		1 Pay	145520	168000	168000	168000
Secretary	1 1	2 Dearness Pay (GP)	28800	33000	33000	33000
Programme		3 Dearness Allowance	67280	78000	78000	78000
Assistant (A/c)	1 1	4 City Compensatory Allow.	0	0	0	0
Sr. Tech.		5 House Rent Allowance	46896	54000	54000	54000
Assistant		6 Transport Allowance	27456	32000	32000	32000
		7 Other Charges (Arrear)	40888	47000	47000	47000
		Bonus	3454	3454	3454	3454
Jr. Tech. Per.						
Asstt./Steno						
Typist	1 1					
Peon	1 1					
Total (a)			360294	415454	415454	415454
(b) Leave Incashment						
			401760			
(c) Lower-Subordinate Staff :						
		1 Pay	266000	306000	306000	306000
	1 1	2 Dearness Pay (GP)	66000	76000	76000	76000
Sr. Programmer Atte		3 Dearness Allowance	142896	164000	164000	164000
Programme	2 2	4 City Compensatory Allow.	0	0	0	0
Helper		5 House Rent Allowance	99600	115000	115000	115000
		6 Transport Allowance	48048	55000	55000	55000
		7 Bonus	10362	12000	12000	12000
		Otheer Arrest	42817	49000	49000	49000
Total (c)			675723	777000	777000	777000
(d) Other Charges :						
(i) Recurring						
		1. Participation Cost	2939036			
		2. Working Exp.	86125			
(ii) Recurring						
		1. Books	95117			
		2. Equipment	92446			
		Books & Equipments				
Total (c)			3212724			
Total (a+b+c+d)			4650501	1192454	1192454	1192454

DEPARTMENT OF SOCIOLOGY (CAS) - 2008-2013

Head of Account	Allocation	Actuals for 2010-2011	Sanctioned Estimates 2010-11	Revised Estimates 2011-12	Budget Estimates 2012-2013
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(a) Non-Recurring

1. Equipment - Computers	500000	0	500000	500000	500000
2. Building Upgradation Faculty	900000	0	900000	900000	900000
		0			
Total (a)	1400000	0	1400000	1400000	1400000

(b) Recurring

1. Contingency/Work Expenses	750000	147995	150000	150000	150000
2. Travel/Field Trip	400000	64568	80000	80000	80000
3. Visiting Fellows	500000	90797	100000	100000	100000
4. Seminar on Thrust areas	500000	96100	100000	100000	100000
5. Hiring services of Tech./Sec Asstt.	1000000	156479	200000	200000	200000
6. TA/DA Adv. Com. Meeting @ Rs. 40,000/- p.a.	250000	32521	50000	50000	50000
7. Books and Journals	2500000	499389	500000	500000	500000
8. Project Fellow 2		192000			
Total (b)	5900000	1279849	1180000	1180000	1180000
Total (a) +(b)	7300000	1279849	2580000	2580000	2580000

DEPTT OF BUDDHIST ST-SAP PROGRAMME AT DSA LEVEL FOR 5 YEARS 1.4.2009-
31.03.2014

(a) Non-Recurring

1. Equipment (7 Computers & Printer)	700000	699970	30	30	30
2. Reprographics Facilities	200000	193844	6156	6156	6156
Total (a)	900000	893814	6186	6186	6186

(b) Recurring

1. Contingency / working expenses (@ Rs 1 Lakh p.a)	500000	99980	100000	100000	100000
2. Travel/field facility/field trips for faculty (within India) @ Rs. 100,000/- p.a.	500000	99985	100000	100000	100000
3. Visiting Fellows @ 100,000/- p.a.	500000	50000	100000	100000	100000
4. Seminar (for organization) on thrust area @ Rs 200,000/ @ Rs. 100,000/- p.a	600000	0	200000	200000	200000
5. Hiring services for Technical / Indl/Secretarial	500000	97690	100000	100000	100000
6. Advisory Committee meeting (TA/DA for UGC nomine Rs. 60,000/- p.a.	300000	37639	60000	60000	60000
7. Books & Journals	500000	99998	100000	100000	100000
8. Publication for seminar @ Rs. 100000p.a.	500000	99700	100000	100000	100000
9. Project Fellow		117419			
Total (b)	3900000	702411	860000	860000	860000
Total (a) + (b)	4800000	1596225	866186	866186	866186

DEPT OF ENGLISH - SAP PROGRAMME AT DSA LEVEL - 5 YEARS
Phase - II (1.4.2009 - 31.3.2014)

Head of Account	Allocation	Actuals for 2010-2011	Sanctioned Estimates 2010-11	Revised Estimates 2011-12	Budget Estimates 2012-2013
(a) Non-Recurring					
1. Camera, Sound Recorder, Scanner etc.	1000000	0	1000000	1000000	1000000
2. DVD & Other Audio Visual Material	300000	0	300000	300000	300000
3. Reprographics Facilities (two Photocopy)	200000	0	200000	200000	200000
Total (a)	1500000	0	1500000	1500000	1500000
(b) Recurring					
1. Contingency / working exp Rs. 1,00,000/- p.a.	500000	84325	100000	100000	100000
2. Visiting fellows Rs 100,000/- p.a.	1000000	123766	200000	200000	200000
3. Seminar (for organization) Rs 1 lakh p.a.	500000	100000	200000	200000	200000
4. Hiring services of Technical / Indl/Secretarial Assist @ Rs 80,000/- p.a.	400000	79980	80000	80000	80000
5. Advisory Committee Meeting - Rs 60,000/- p.a.	300000	60000	60000	60000	60000
6. Books & Journals Rs.200,000/- p.a.	1000000	199917	200000	200000	200000
7. Travel/Field facilities/ Field Trips for Faculty member o	500000	64618	100000	100000	100000
Total (b)	4200000	712606	940000	940000	940000
Total (a) + (b)	5700000	712606	2440000	2440000	2440000

CENTRE FOR AFRICAN STUDIES (AREA STUDIES PROGRAMME) 1/04/2009 to 31/3/2012

(a) Non Recurring :

1. Office equipment & Office furniture	150000	124819	25181	25181
2. Books & Journals	350000	221698	128302	128302
3. Field work	250000	125000	125000	125000
4. Seminar/Symp./Conference & International Seminar	400000	275000	125000	125000
5. Visiting faculty	100000	100000	0	0
6. Operational Exp. & Contingency	150000	99993	50007	50007
7. Publication	100000	0	100000	100000
Total (a)	1500000	946510	553490	553490

DEPT. OF EAST ASIAN STUDIES (Area Studies Programme) 1/04/2009 to 31/03/2012

Non Recurring

1. Building (for renovation/extension)	1000000	0	1000000	1000000
2. Office Equipment	400000	304264	95736	95736
3. Books & Journals	500000	494360	5640	5640
4. Field work	1500000	750000	750000	750000
5. Seminar/Symposia/Conference	1000000	496877	503123	503123
6. Visiting Faculty	600000	298671	301329	301329
7. Operational exp. & Contingency	500000	256244	243756	243756
8. Publication	500000	10275	489725	489725
Total (a)	6000000	2610691	3389309	3389309

DEVELOPING COUNTRIES RESEARCH CENTRE (Area Studies Programme)
1.4.2007 to 31.3.2012

Head of Account	Allocation	Actuals for 2010-2011	Sanctioned Estimates 2010-11	Revised Estimates 2011-12	Budget Estimates 2012-2013
(a) Non Recurring					
1. Office Equipment	200000	129950	70050	70050	
2. Office Furniture	50000	34886	15114	15114	
3. Books & Journals	200000	101998	98002	98002	
4. Field Work	250000	122348	127652	127652	
5. Seminar/Symp./Conf.	200000	71628	128372	128372	
6. Visiting Faculty	200000	102619	97381	97381	
7. Operational Exp. & Cont.	100000	68865	31135	31135	
8.Publication	100000	50884	49116	49116	
Total (a)	1300000	683178	616822	616822	

DEPARTMENT OF GERMANIC & ROMANCE STUDIES (SAP PROGRAMME UNDER DRS)
5 YEARS 1.4.2007-31.3.2012

(a) Non-Recurring

1. Equipment	500000	500000	0	0
2. Reprographic facility	150000	149922	78	78
3. Building Renovation of Library	349234	235097	114137	114137
Total (a)	999234	885019	114215	114215

Recurring

1. Contingency/w.exp	150000	29645	30000	30000
2. Visiting fellows	400000	61480	80000	80000
3. Seminars (2)	200000	0	40000	40000
4. Hiring Services	350000	42536	70000	70000
5. Advisory Committee	150000	18000	30000	30000
6. Books & Journals	500000	98764	100000	100000
7. Project Fellow		133160	0	0
Total (b)	1750000	383585	350000	350000
Total (a+b)	2749234	1268604	464215	464215

DEPARTMENT OF ANTHROPOLOGY - SAP PROGRAMME - 5 YEARS 1.4.2007 -31.3.2012

(a) Non-recurring

1. Equipment	600000	542327	57673	57675
2. Estt. Field lab	500000	107847	392153	392153
Total (a)	1100000	650174	449826	449828

(b) Recurring

1. Contingency /W.Exp.	300000	59354	60000	60000
2. Chemical/Con.GW	375000	0	75000	75000
3. Travel/Field facility	500000	60000	100000	100000
4. Seminar (2 only)	100000	0	20000	20000
5. Hiring Services	250000	50000	50000	50000
6. Advisory Committee	200000	3808	40000	40000
7. Books & Journals	250000	49980	50000	50000
8. Visiting Fellows	250000	20000	50000	50000
Total (b)	2225000	243142	445000	445000
Total (a)+(b)	3325000	243142	894826	894828

DEPARTMENT OF HINDI - SAP PROGRAMME UNDER DRS 5 YEARS (1.4.2007-31.3.2012)

Head of Account	Allocation	Actuals for 2010-2011	Sanctioned Estimates 2010-11	Revised Estimates 2011-12	Budget Estimates 2012-2013
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(a) Non-Recurring

1. Equipment	1000000	411861	588139	588139	
Total (a)	1000000	411861	588139	588139	

(b) Recurring

1. Contingency	200000	29533	40000	40000	
2. Travel	200000	0	40000	40000	
3. Visiting Fellows	200000	0	40000	40000	
4. Seminar	200000	17158	40000	40000	
5. Hiring Services	100000	0	20000	20000	
6. Advisory Committee	150000	0	30000	30000	
7. Books & Journals	500000	99535	100000	100000	
8. Project Fellow		96000			
Total (b)	1550000	242226	310000	310000	
Total (a+b)	2550000	654087	898139	898139	

DEPARTMENT OF PERSIAN - SAP PROGRAMME UNDER DRS - 5 YEARS**(1.4.2007-31.3.2012)****a) Non Recurring**

1. Equipment	400000	396440	3560	3560	
2. Reprographic	100000	0	100000	100000	
3. Building	500000	0	500000	500000	
4. Launguage Lab. Instin.	1000000	557832	442168	442168	
Total (a)	2000000	954272	1045728	1045728	

(b) Recurring

1. Contingency	200000	39900	40000	40000	
2. Travel/Field/Fac.	150000	27017	30000	30000	
3. Visiting Fellows	200000	0	40000	40000	
4. Seminar	300000	59993	60000	60000	
5. Hiring services	150000	16920	30000	30000	
6. Advisory Committee	150000	0	30000	30000	
7. Books & Journals	400000	0	80000	80000	
8. Publication	300000	56500	60000	60000	
Total (b)	1850000	200330	370000	370000	
Total (a+b)	3850000	1154602	1415728	1415728	

DEPARTMENT OF GEOGRAPHY -SAP PROGRAMME UNDER DRS - 5YEARS**(1.4.2007-31.3.2012)****(a) Non-Recurring**

1. Computer accessories	500000	396955	103045	103045	
2. Setting of Lab.	300000	133813	166187	166187	
3. Upgrad. Of Modinf. As GIS Lab	700000	700000	0	0	
4. RS & Digital Data bank	300000	0	300000	300000	
5. Digital Camera Photocopies etc.	200000	26320	173680	173680	
Total (a)	2000000	1257088	742912	742912	

**DEPARTMENT OF GEOGRAPHY -SAP PROGRAMME UNDER DRS - 5YEARS
(1.4.2007-31.3.2012) Contd.**

Head of Account	Allocation	Actuals for 2010-2011	Sanctioned Estimates 2010-11	Revised Estimates 2011-12	Budget Estimates 2012-2013
(b) Recurring					
1. Contingency /W. Exp	500000	0	500000	500000	
2. Travel/Field Eac.	500000	0	500000	500000	
3. Visiting Fellows	100000	0	100000	100000	
4. Seminar	400000	0	400000	400000	
5. Hiring services	200000	0	200000	200000	
6. Advisroy Committee	200000	0	200000	200000	
7. Books & Journals	100000	0	100000	100000	
Total (b)	2000000	0	2000000	2000000	
Total (a+b)	4000000		2742912	2742912	

DEPARTMENT OF MATHEMATICS - SAP PROGRAMME - 5YEARS (1.4.2007-31.3.2012)

(A) Non-Recurring

1. Computer with S.ware	500000	500000	0	0
2. Reprographic faicilty	100000	100000	0	0
Total (a)	600000	600000	0	

(b) Recurring

1. Contingency/W.exp	750000	121051	150000	150000
2. Travel/Field Facility	500000	57399	100000	100000
3. Visiting Fellows	250000	45263	50000	50000
4. Seminar (3 Only)	300000	0	60000	60000
5. Hiring Services	250000	0	50000	50000
6. Advisory Committee	200000	11782	40000	40000
7. Books & Journals	500000	99716	100000	100000
Total (b)	2750000	335211	550000	550000
Total (a+b)	3350000	935211	550000	550000

DEPARTMENT OF MUSIC - SAP PROGRAMME UNDER DRS 5YEARS (1.4.2007-31.3.2012)

(a) Non-Recurring

1. Equipment	150000	146722	3278	3278
2. Cassets + CD Books	200000	167360	32640	32640
3. Publication +Trans.	300000	156330	143670	143670
4. Digital Camera	100000	86899	13101	13101
5. Musical Instruments	400000	340425	59575	59575
6. Upgradation of Extn. Lib	600000	0	600000	600000
Total (a)	1750000	897736	852264	852264

(b) Recurring

1. Contingency	500000	99816	100000	100000
2. Visiting Fellow	250000	49960	50000	50000
3. Seminar	500000	100000	100000	100000
4. Hiring Services	300000	63021	60000	60000
5. Advisory Committee	200000	27975	40000	40000
6. Repair of Instruments	300000	60000	60000	60000
(Total (b))	2050000	400772	410000	410000
(Total (a+b))	3800000	1298508	1262264	1262264

DEPARTMENT OF ZOOLOGY (CAS under SAP) 1.4.2011 to 31.3.2015

Head of Account	Allocation	Actuals for 2010-2011	Sanctioned Estimates 2010-11	Revised Estimates 2011-12	Budget Estimates 2012-2013
(a) Non-Recurring					
1 Equipment	4500000	-	4500000	4500000	4500000
2 Building	1000000	-	1000000	1000000	1000000
3 Reprographic	500000	-	500000	500000	500000
Total (a)	6000000		6000000	6000000	6000000
(b) Recurring					
1. Contingency/Working expenses	2500000		500000	500000	500000
2. Chemicals/Consumables/Glasswares	4000000		800000	800000	800000
3. Visiting Fellow	250000		50000	50000	50000
4. Seminars	500000		100000	100000	100000
5. Advisory Committee Meeting	250000		50000	50000	50000
6. Books & Journals	200000		40000	40000	40000
(Total (b))	7700000	0	1540000	1540000	1540000
(Total (a+b))	13700000	0	7540000	7540000	7540000

DEPARTMENT OF PHYSICS & ASTROPHYSICS (DSA-III under SAP) 1.4.2010 to 31.3.2015**(a) Non-Recurring****1. EQUIPMENT**

(a) Tips for Atomic Force Microscope	500000		500000	500000	500000
(b) Augmentation and add ons the Electro Chemical Laboratory	800000		800000	800000	800000
(c) Thickness Projector	1500000		1500000	1500000	1500000
(d) Thermal Evaporators	230000		230000	230000	230000
(e) Storage oscilloscope	670000		670000	670000	670000
Total (a)	3700000		3700000	3700000	3700000

(b) Recurring

1. Contingency/Working expenses Chemical/Consumables	250000	47754	50000	50000	50000
2. Chemicals/Consumables/Glassware @ Rs. 50000/- p.a.	250000	49823	50000	50000	50000
3. Travels/Field facilities/Field trips for faculty members	125000	0	25000	25000	25000
4. Visiting Fellow/Research Associate Programme @ Rs. 3	150000	2000	30000	30000	30000
5. Seminar (for organization) on thrust area @ Rs. 1,00,000	500000	64415	100000	100000	100000
6. Hiring the Services of Technical/Ind/Secretarial Asstt. A	125000	24500	25000	25000	25000
7. Advisory Committee meeting (TA/DA for UGC nomine	375000	0	75000	75000	75000
8. Books & Journals @ Rs. 1,00,000/- p.a.	500000	3808	100000	100000	100000
Total	2275000	192300	455000	455000	455000
Total (a+b)	5975000	192300	4155000	4155000	4155000