

**SPECIAL ASSISTANCE GRANTS - PLAN**  
**DEPARTMENT OF MIL & LITERARY STUDIES (1.4.2009 TO 31.3.2014)**

Head of Account		Allocation	Actuals for 2010-2011	Sanctioned Estimates 2011-12	Revised Estimates 2011-12	Budget Estimates 2012-2013
<u>Non-Recurring</u>						
1	Equipment	500000	497600	2400	2400	2400
2	Building Upgradation	500000	0	500000	500000	500000
<b>Total (a)</b>		<b>1000000</b>	<b>497600</b>	<b>502400</b>	<b>502400</b>	<b>502400</b>
<u>Recurring</u>						
1	Contingency	500000	39281	100000	100000	100000
2	Travel	500000	0	100000	100000	100000
3	Seminar	600000	59268	120000	120000	120000
4	Secretarial & Assistance	300000	29818	60000	60000	60000
5	Advisory Committee Meeting	250000	0	50000	50000	50000
6	Books & Journals	500000	5453	100000	100000	100000
7	Visiting Fellow	300000	0	60000	60000	60000
8	Publication	200000	0	40000	40000	40000
9	Project Fellow	96000	96000	0	0	0
<b>Total (b)</b>		<b>3246000</b>	<b>133820</b>	<b>630000</b>	<b>630000</b>	<b>630000</b>
<b>Total (a+b)</b>		<b>4246000</b>		<b>1132400</b>	<b>1132400</b>	<b>1132400</b>

**DEPARTMENT OF LINGUISTICS (1.4.2010 to 31.3.2015) SAP - PLAN**

<b>I Non-Recurring</b>						
<b>Equipment</b>						
	(i) LCD Projector-I	100000		100000	100000	100000
	(ii) Digital Recorder - I	100000		100000	100000	100000
	(iii) Computers with Accessories - 10	500000		500000	500000	500000
	(iv) Software	100000		100000	100000	100000
	(v) Storage Devices	50000		50000	50000	50000
	(vi) Sony Camcorders	25000		25000	25000	25000
II	Library upgradation including air-conditioning	1000000		1000000	1000000	1000000
III	Reprographics facilities	250000		250000	250000	250000
<b>Total (a)</b>		<b>2125000</b>	<b>0</b>	<b>2125000</b>	<b>2125000</b>	<b>2125000</b>
<b>B. Recurring</b>						
1	Contingency/Working Exp.	500000	103336	100000	100000	100000
2	Publication	200000	0	40000	40000	40000
3	Travels/Field facilities/Field Trips	1000000	129057	200000	200000	200000
4	Visiting Fellow	500000	0	100000	100000	100000
5	Seminar	500000	74241	100000	100000	100000
6	Hiring the Services	300000	0	60000	60000	60000
7	Advisory Committee	250000	10756	50000	50000	50000
8	Books & Journals	1500000	137507	300000	300000	300000
<b>Total (b)</b>		<b>4750000</b>	<b>454897</b>	<b>950000</b>	<b>950000</b>	<b>950000</b>
<b>Total (a+b)</b>		<b>6875000</b>	<b>454897</b>	<b>3075000</b>	<b>3075000</b>	<b>3075000</b>

**DEPARTMENT OF HISTORY (1.4.2008 TO 31.3.2013)**

<u>Non-Recurring</u>						
1	Equipment	1500000	-	1500000	1500000	1500000
2	Reprographic facilities	500000	-	500000	500000	500000
<b>Total (a)</b>		<b>2000000</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>2000000</b>
<u>Recurring</u>						
1	Contingency/Working Expenses	800000	75212	160000	160000	160000
2	Chemicals for Museum	100000	-	20000	20000	20000
3	Travels/Field facilities/Field Trips for Fac. Members	400000	-	80000	80000	80000
4	Visiting Fellow	100000	-	20000	20000	20000
5	Seminars	400000	10857	80000	80000	80000
6	Hiring the Services of Tech./Inds./Sec. Assistance	750000	34323	150000	150000	150000
7	Advisory Committee Meetings	250000	50000	50000	50000	50000
8	Books & Journals	500000	-	100000	100000	100000
9	Study Trips for Students	100000	-	20000	20000	20000
10	Archaeological Excavation/Exploration	400000	-	80000	80000	80000
11	Translation of tents	200000	-	40000	40000	40000
<b>Total (b)</b>		<b>4000000</b>	<b>170392</b>	<b>800000</b>	<b>800000</b>	<b>800000</b>
<b>Total (a+b)</b>		<b>6000000</b>		<b>2800000</b>	<b>2800000</b>	<b>2800000</b>

**DEPARTMENT OF Economics (1.4.2010 TO 31.3.2014)**

Head of Account		Allocation	Actuals for 2010-2011	Sanctioned Estimates 2011-12	Revised Estimates 2011-12	Budget Estimates 2012-2013
<u>Non-Recurring</u>						
1	Equipment	2000000	125064	2000000	1874936	1874936
<b>Total (a)</b>		<b>2000000</b>	<b>125064</b>	<b>2000000</b>	<b>1874936</b>	<b>1874936</b>
<u>Recurring</u>						
1	Contingency/Working Expenses	500000	100000	100000	100000	100000
2	Travels/Field facilities/Field Trips for Fac. Members	1000000	200000	200000	200000	200000
3	Visiting Fellow	600000	0	120000	120000	120000
4	Seminars	600000	99918	200000	200000	200000
5	Hiring the Services of Tech./Inds./Sec. Assistance	200000	39780	40000	40000	40000
6	Advisory Committee Meetings	200000	39229	40000	40000	40000
7	Books & Journals	1000000	199254	200000	200000	200000
<b>Total (b)</b>		<b>4100000</b>	<b>678181</b>	<b>900000</b>	<b>900000</b>	<b>900000</b>
<b>Total (a+b)</b>		<b>6100000</b>	<b>678181</b>	<b>2900000</b>	<b>2774936</b>	<b>2774936</b>

**DEPARTMENT OF Political Science (1.4.2010 TO 31.3.2014)**

<u>Non-Recurring</u>						
1	Equipment	1500000	0	1500000	1500000	1500000
2	Reprographic Facilities	200000	0	200000	200000	200000
<b>Total (a)</b>		<b>1700000</b>	<b>0</b>	<b>1700000</b>	<b>1700000</b>	<b>1700000</b>
<u>Recurring</u>						
1	Contingency/Working Expenses	500000	89332	100000	100000	100000
2	Travels/Field facilities/Field Trips for Fac. Members	500000	53831	100000	100000	100000
3	Visiting Fellow	1000000	150000	200000	200000	200000
4	Seminars	1900000	298429	300000	300000	300000
5	Hiring the Services of Tech./Inds./Sec. Assistance	500000	55254	100000	100000	100000
6	Advisory Committee Meetings	200000	33288	40000	40000	40000
7	Books & Journals	2500000	490432	500000	500000	500000
<b>Total (b)</b>		<b>7100000</b>	<b>1170566</b>	<b>1340000</b>	<b>1340000</b>	<b>1340000</b>
<b>Total (a+b)</b>		<b>8800000</b>	<b>1170566</b>	<b>3040000</b>	<b>3040000</b>	<b>3040000</b>

**DEPARTMENT OF BOTANY (1.4.2011 TO 31.3.2016)**

Head of Account		Allocation	Actuals for 2010-2011	Sanctioned Estimates 2010-11	Revised Estimates 2011-12	Budget Estimates 2012-2013
<u>Non-Recurring</u>						
1	Equipment	3500000	0	3500000	3500000	3500000
	<b>Total (a)</b>	<b>3500000</b>	<b>0</b>	<b>3500000</b>	<b>3500000</b>	<b>3500000</b>
<u>Recurring</u>						
1	Contingency/Working Expenses	150000	0	30000	30000	30000
2	Advisory Committee Meetings	250000	0	50000	50000	50000
3	Books & Journals	200000	0	40000	40000	40000
	<b>Total (b)</b>	<b>600000</b>	<b>0</b>	<b>120000</b>	<b>120000</b>	<b>120000</b>
	<b>Total (a+b)</b>	<b>4100000</b>	<b>0</b>	<b>3620000</b>	<b>3620000</b>	<b>3620000</b>

*(Rs. In lakhs)*

Head of Account	Allocation for Plan Period (2007-12)	Grant received upto 2010-2011	Actual upto 2010-11	Sanctioned Estimates for 2011-12
1. XI th Plan Dev. Grant	17000.00	10747.6	5720.86	11279.14
2. Merged Scheme	774.19	520.50	432.13	342.06
3. Fellowship (Non-NET)	2400.00	1700.00	1115.39	1284.61
4. Construction of Girls Hostel	500.00	500.00	500.00	0.00
5. Excellence Grant	10000.00	6700.00	4086.87	5913.13
6. OBC Grant for University Deptt.	51777.00	19243.00	13469.84	38307.16
7. OBC Grant for Colleges	131999.00	62437	46828.39	85170.61
8. NCWEB	736.00	84	10.06	725.94
<b>Total</b>	<b>215186.19</b>	<b>101932.1</b>	<b>72163.54</b>	<b>143022.65</b>